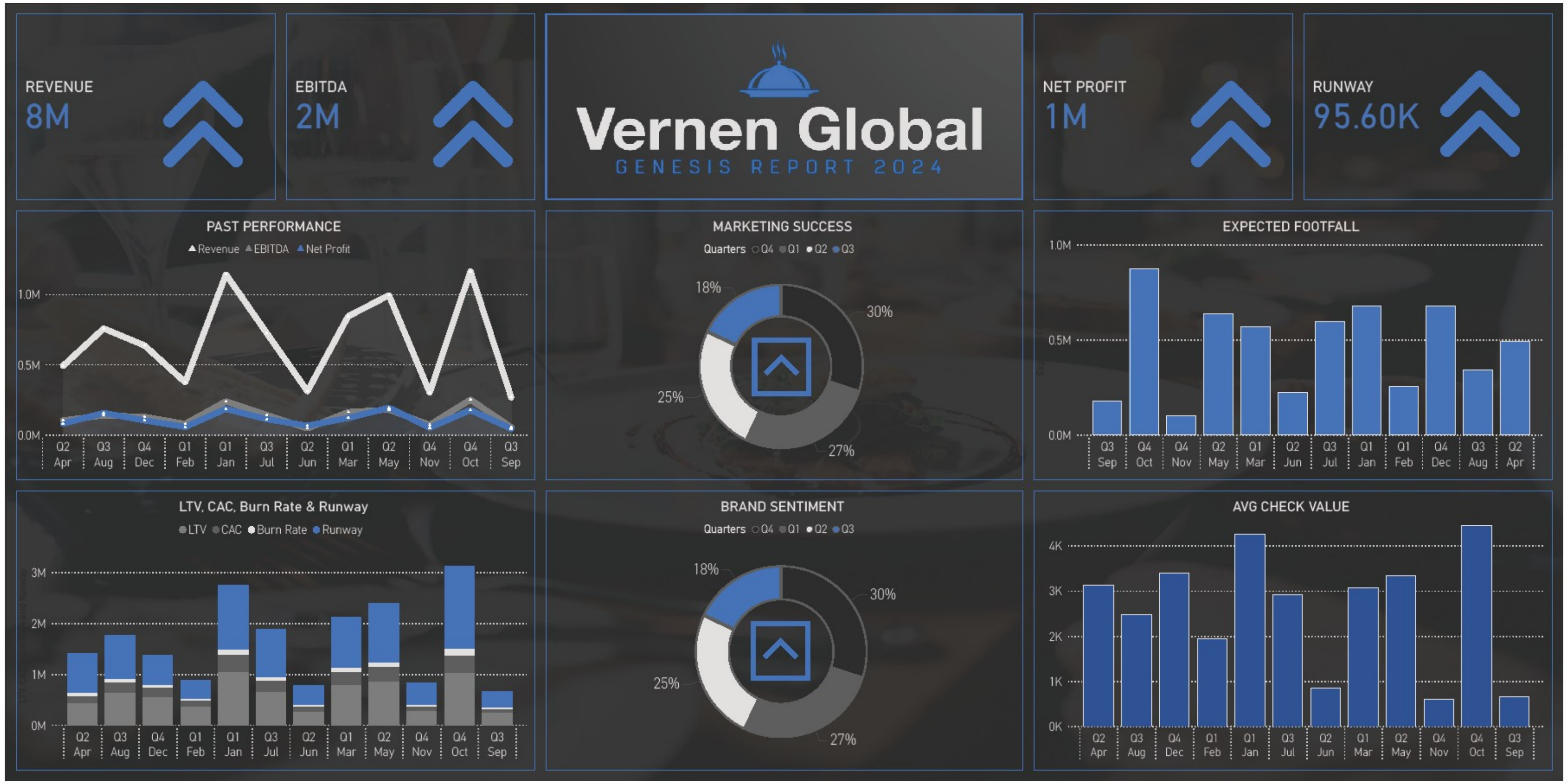
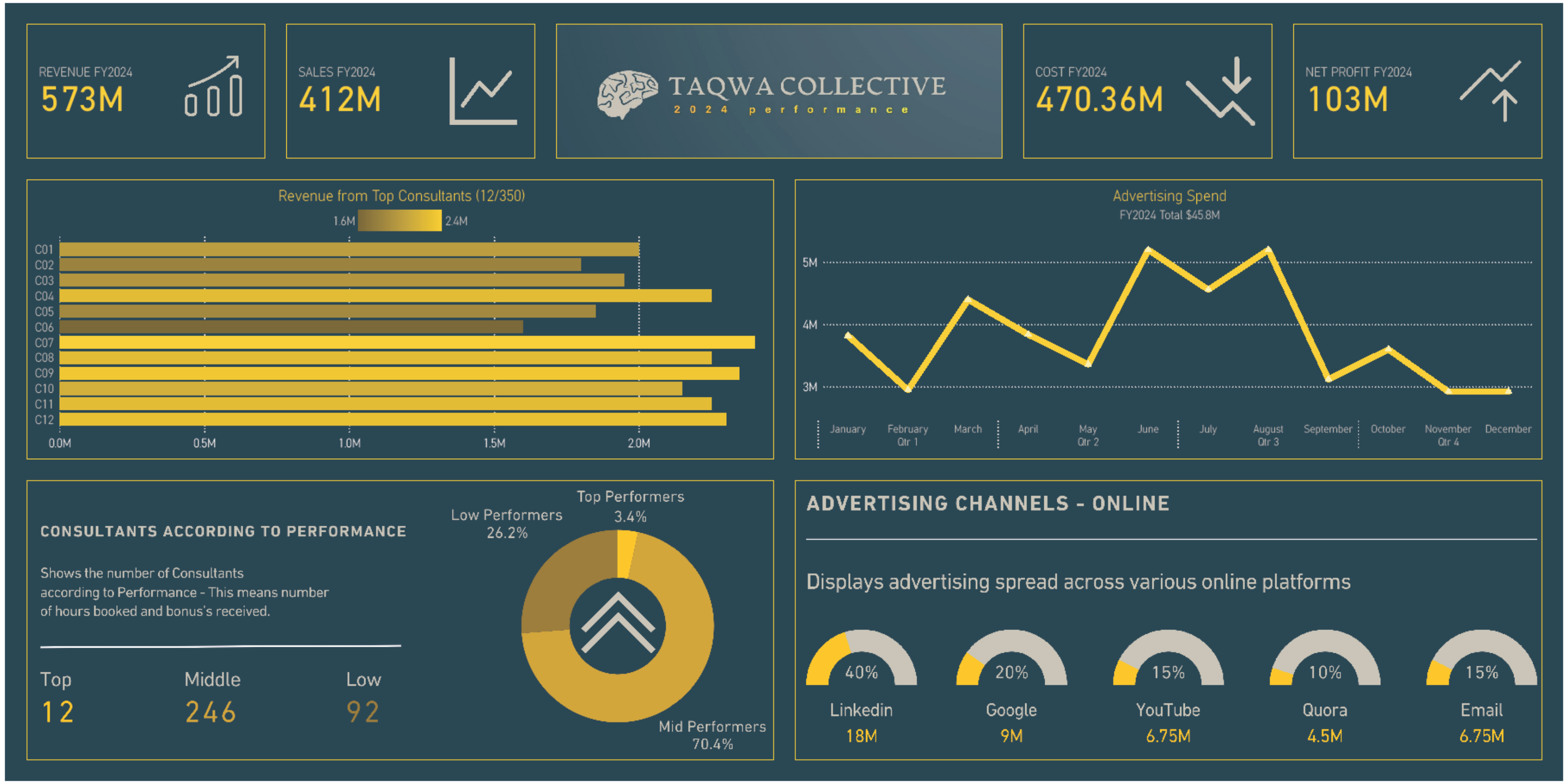
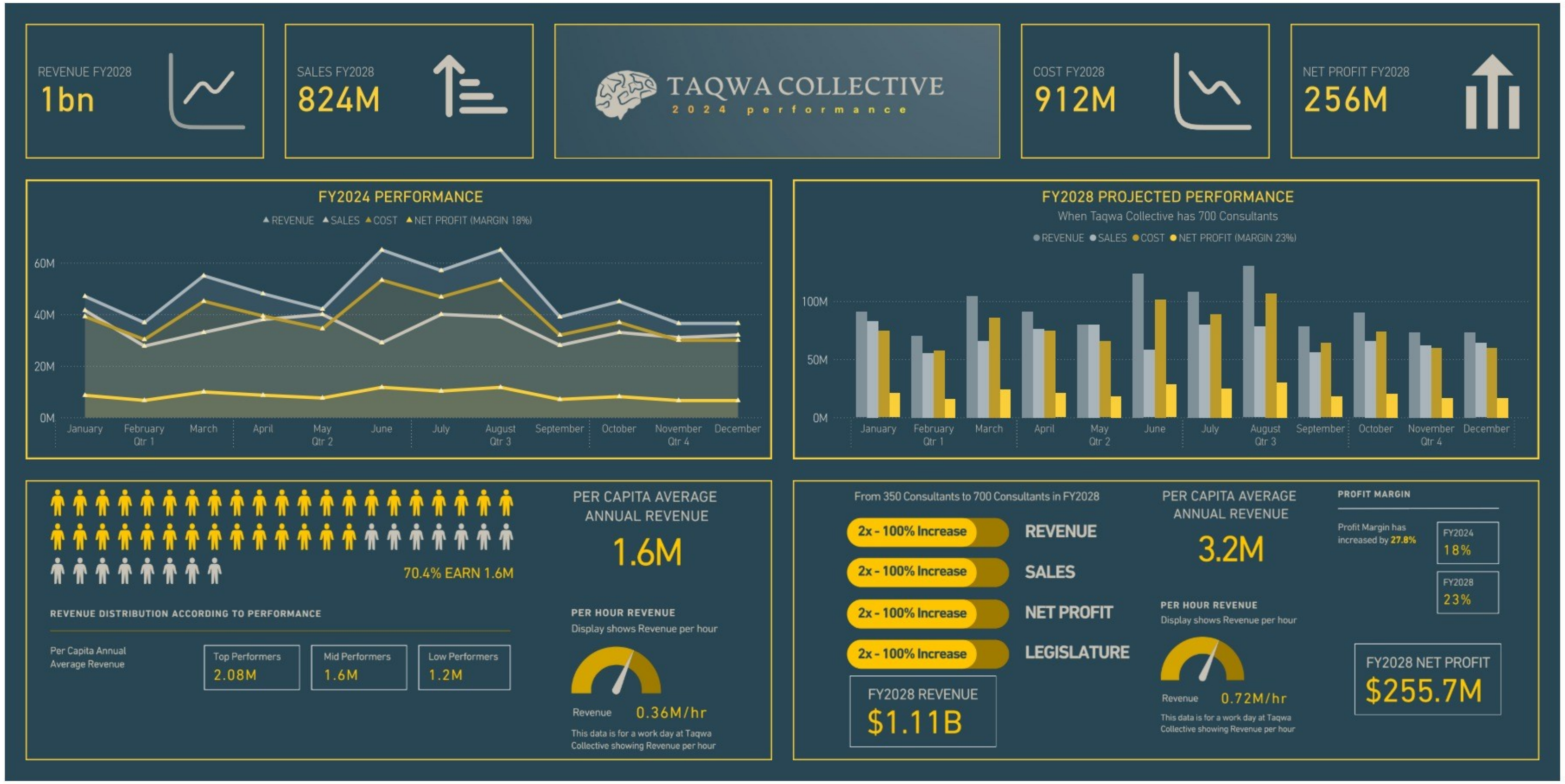


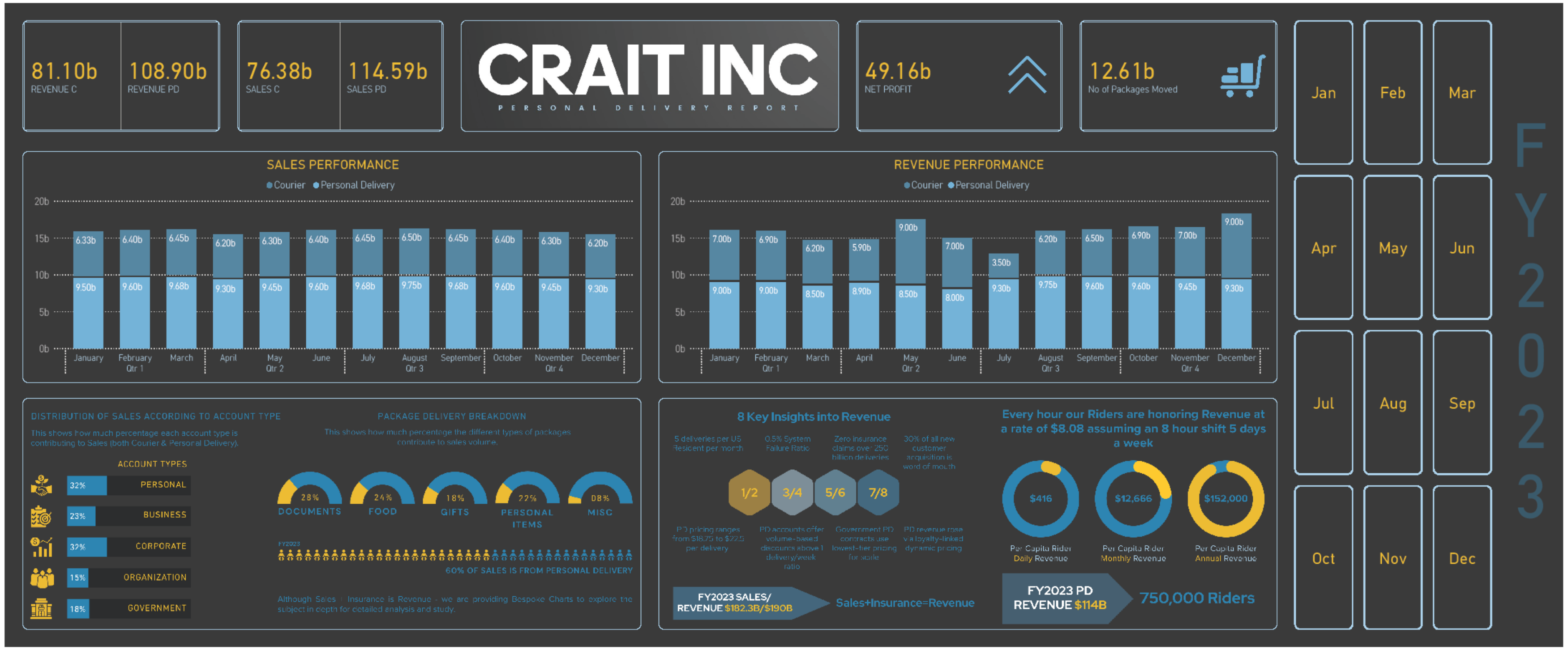
Interactive dashboard link



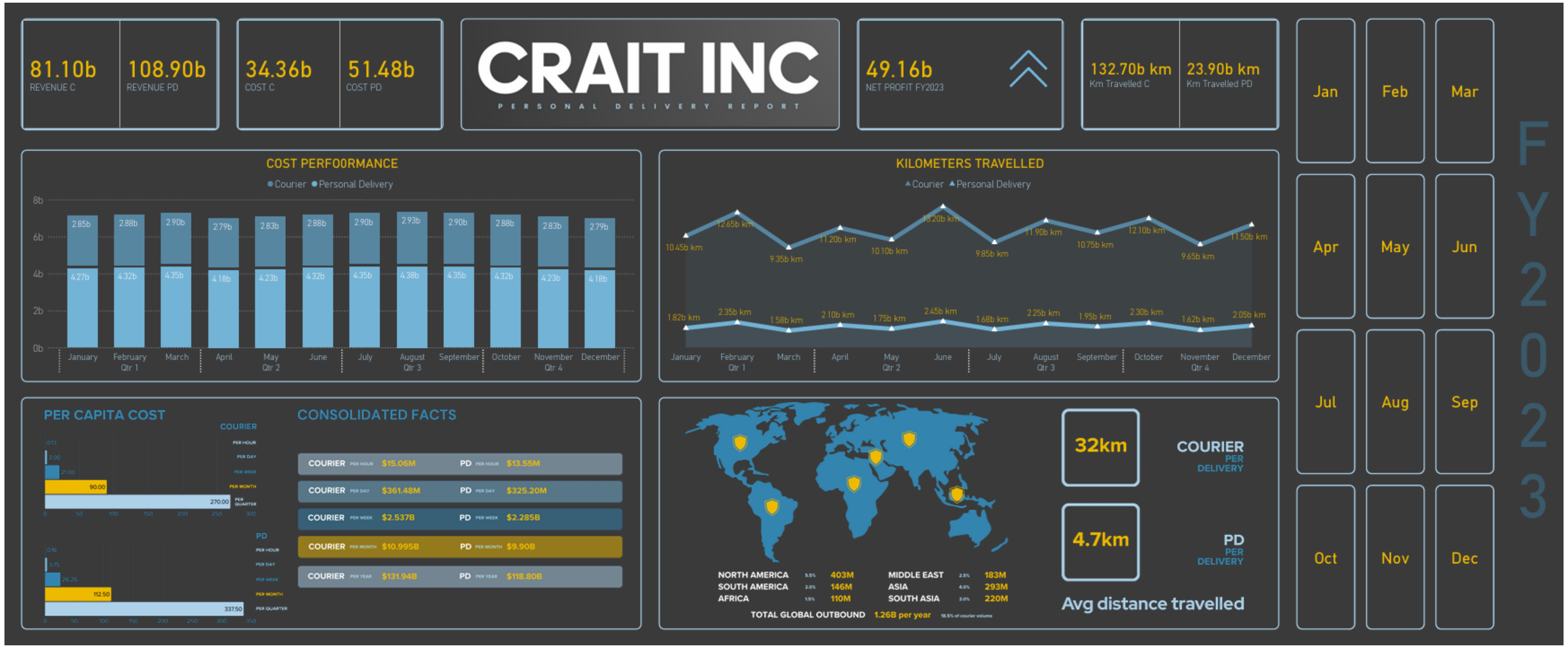
Interactive dashboard link



[Interactive dashboard link]



Interactive dashboard link



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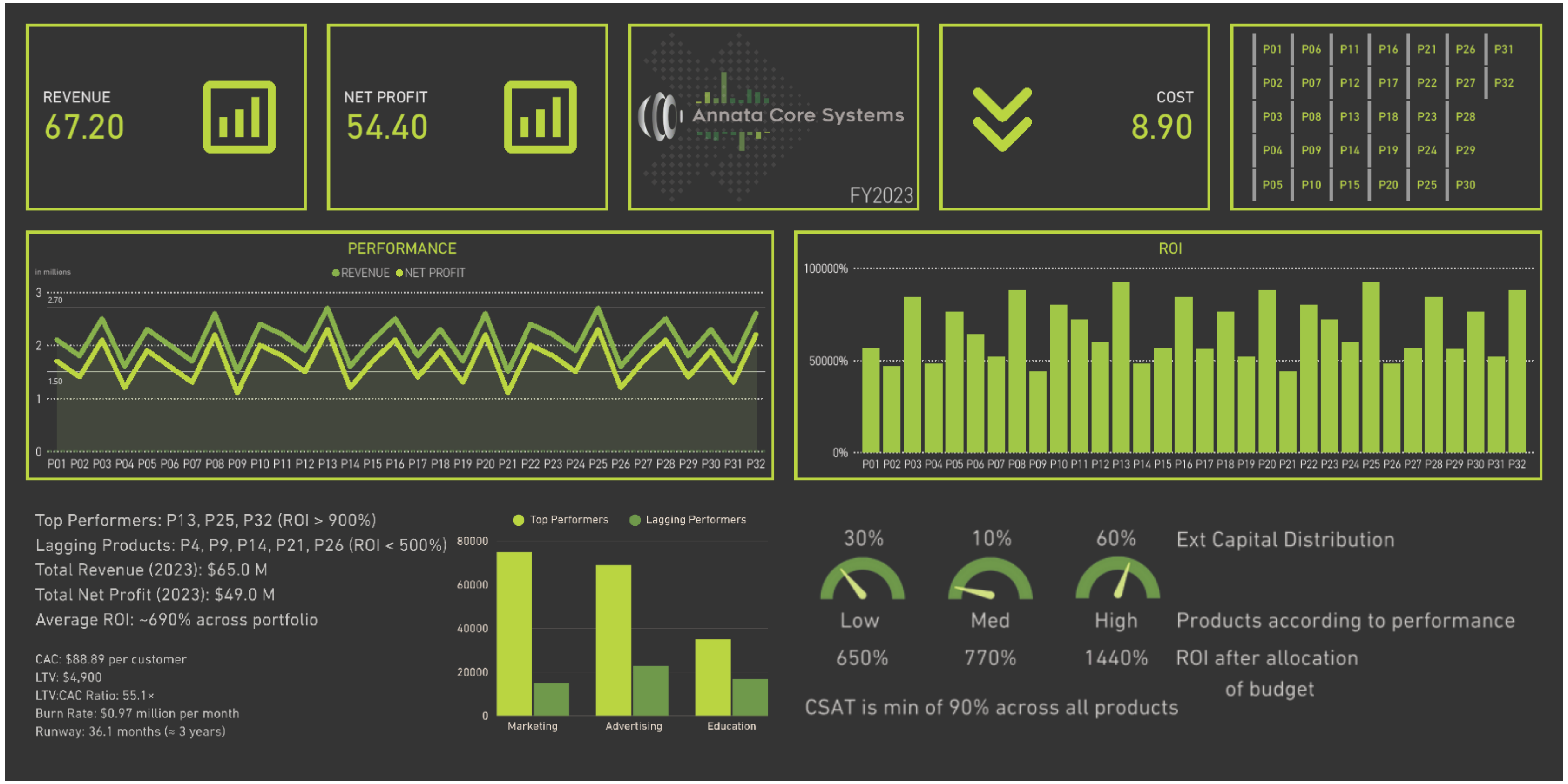
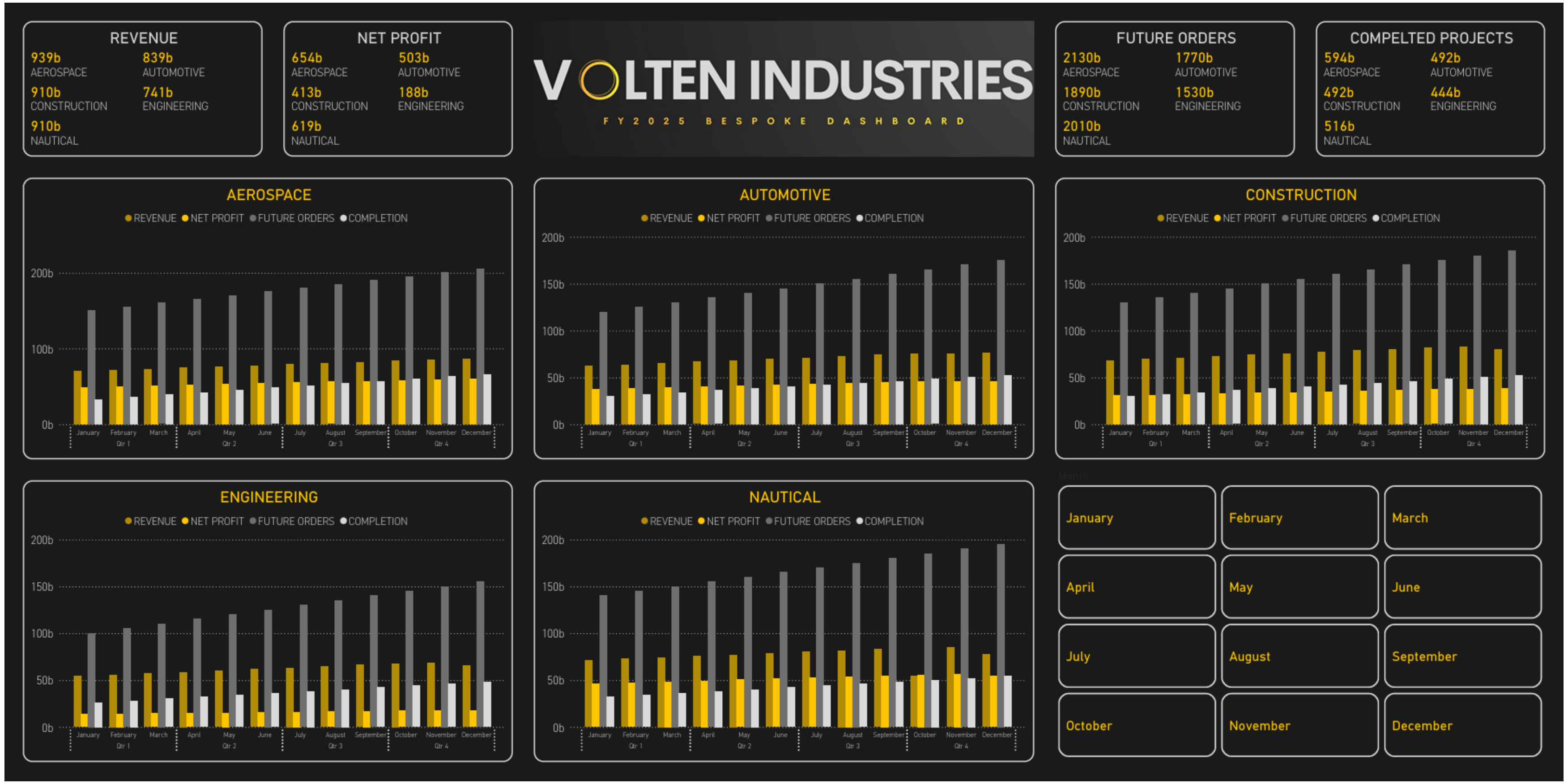


Interactive dashboard link



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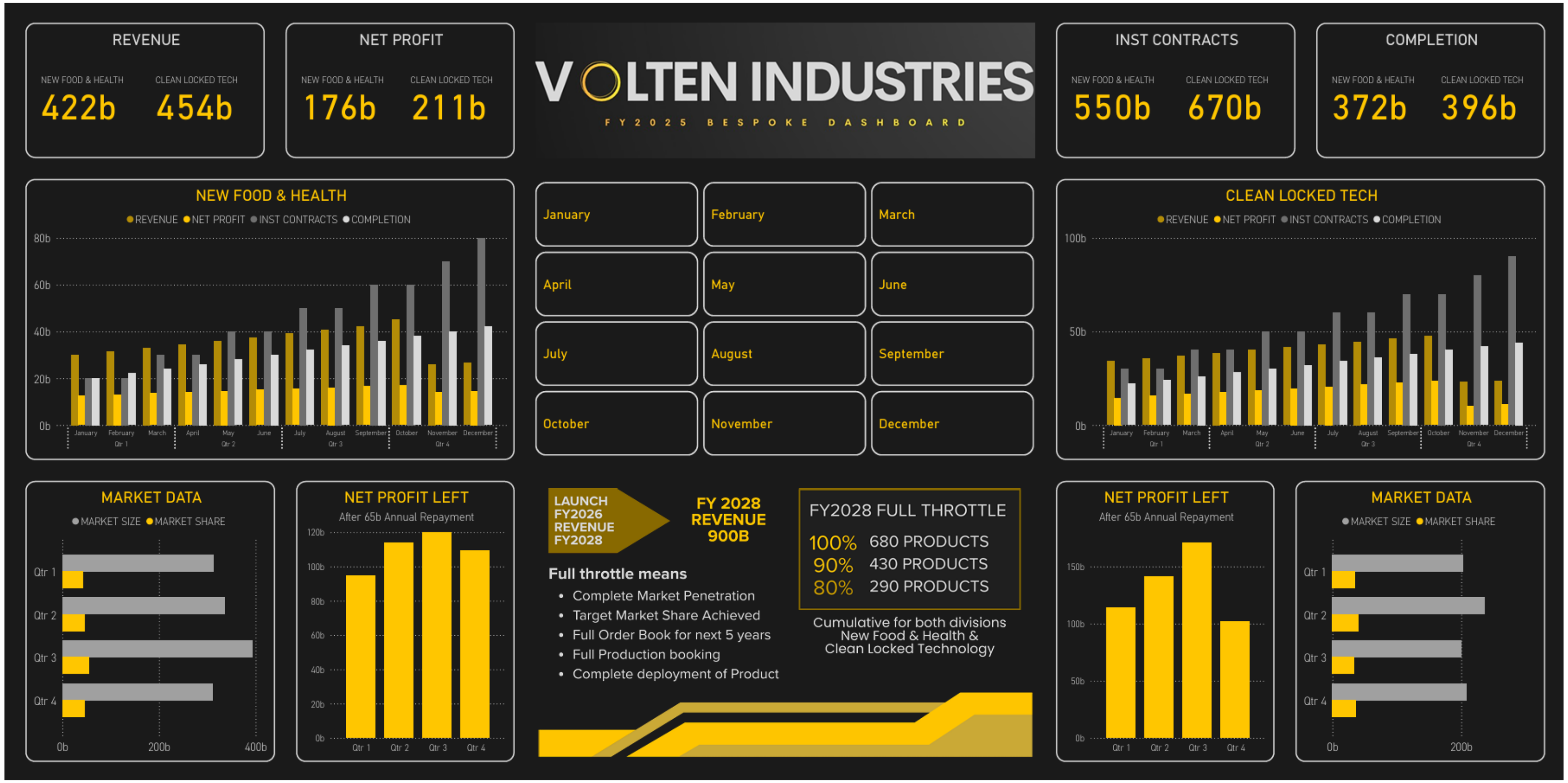
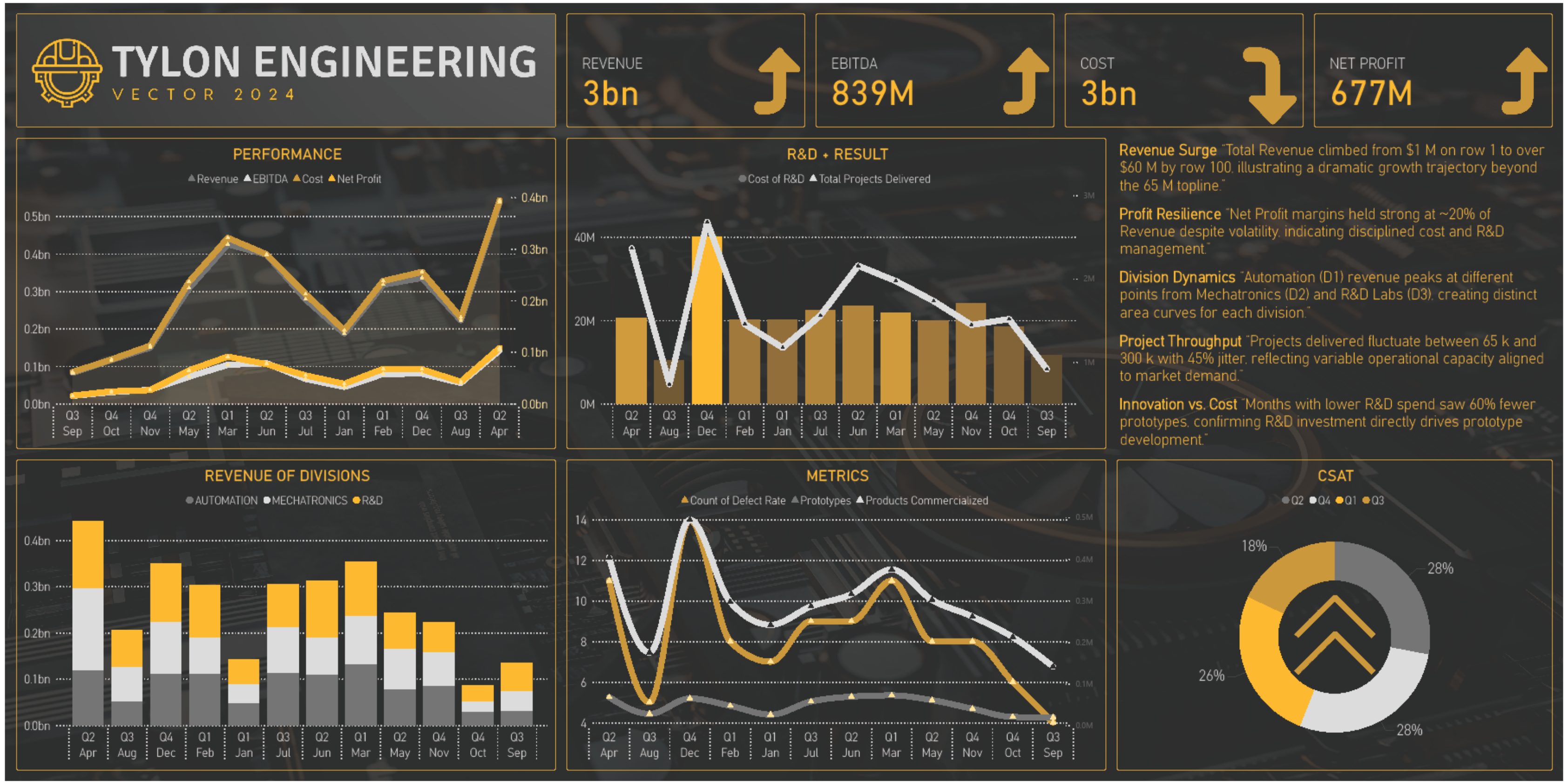
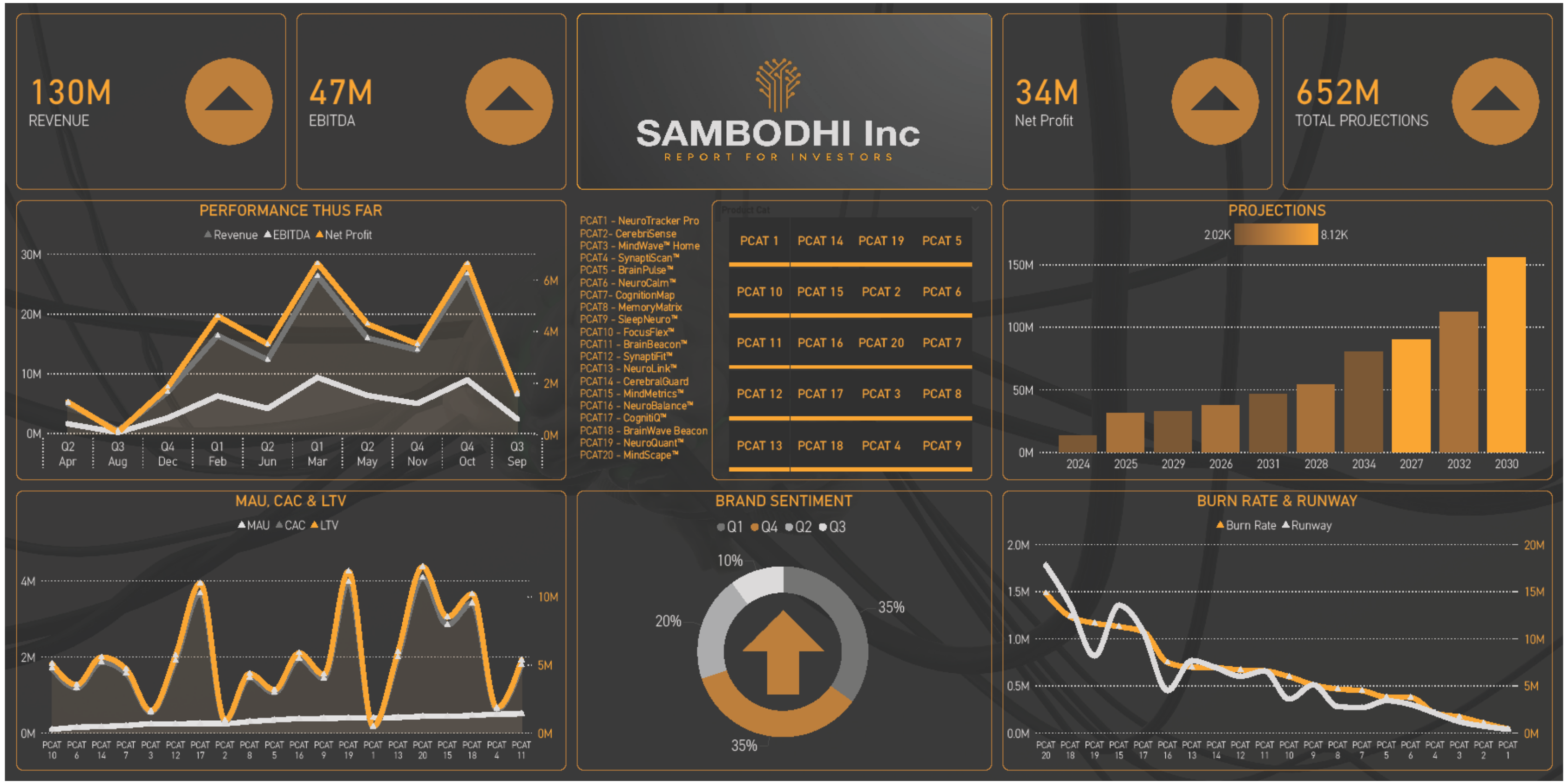


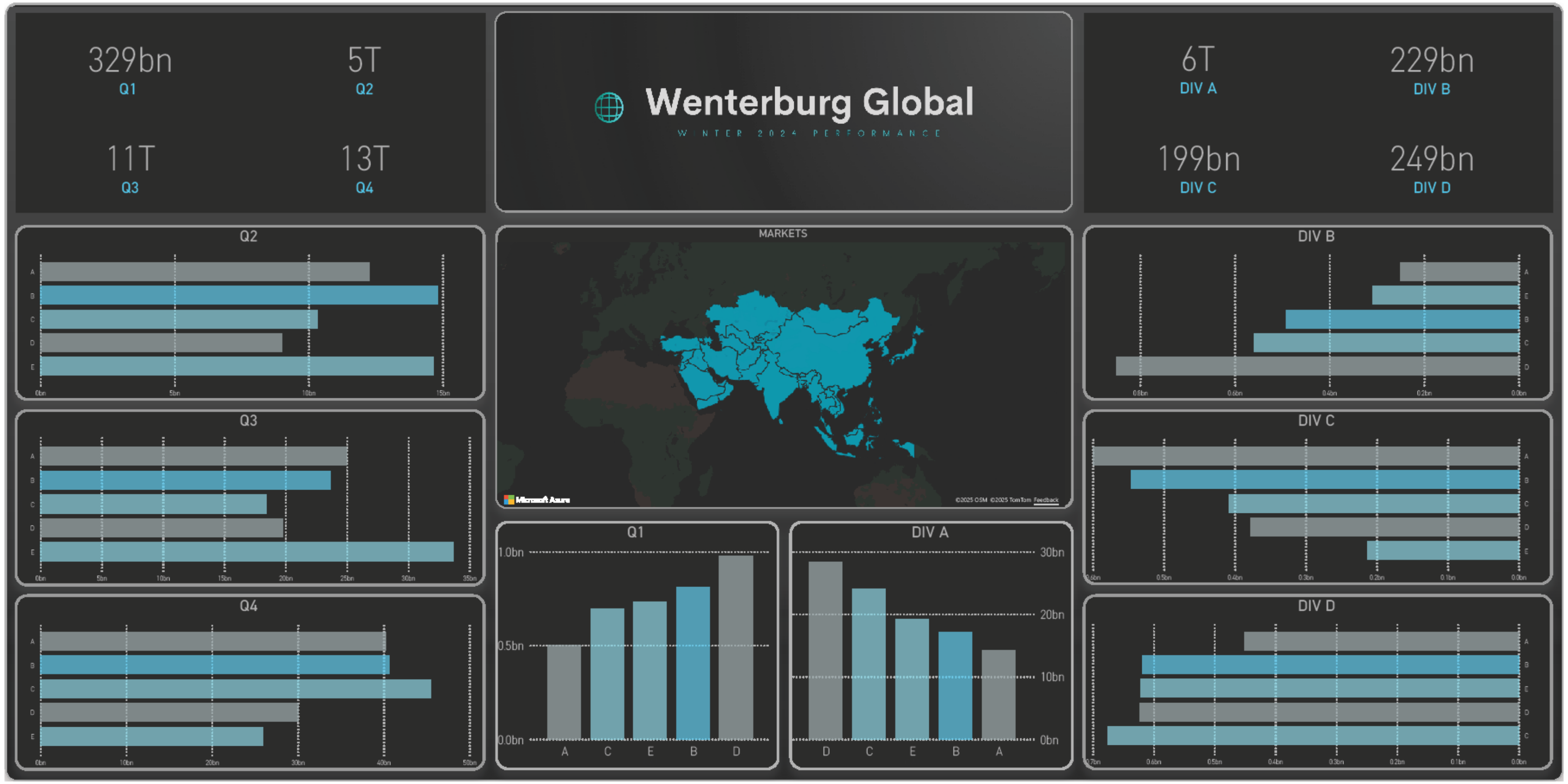
Interactive dashboard link

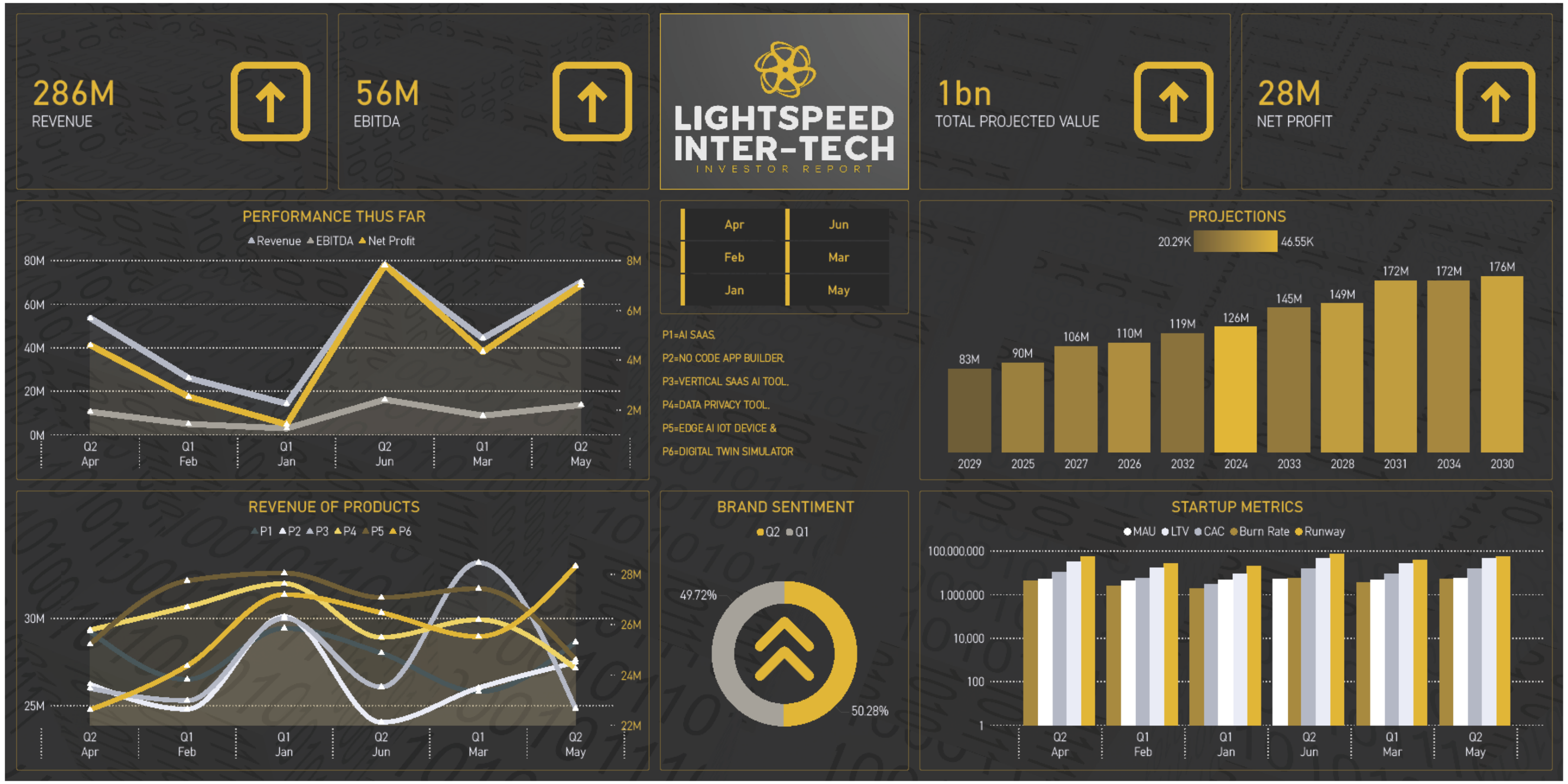
[Interactive dashboard link]



[Interactive dashboard link]()


130M
REVENUE
47M
EBITDA
SAMBODHI Inc
REPORT FOR INVESTORS
34M
Net Profit
652M
TOTAL PROJECTIONS
PERFORMANCE THUS FAR
Revenue EBITDA Net Profit
30M
20M
10M
0M
6M
4M
2M
0M
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
PCAT1 - NeuroTracker Pro
PCAT2- CerebriSense
PCAT3 - MindWave™ Home
PCAT4 - SynaptiScan™
PCAT5 - BrainPulse™
PCAT6 - NeuroCalm™
PCAT7- CognitionMap
PCAT8 - MemoryMatrix
PCAT9 - SleepNeuro™
PCAT10 - FocusFlex™
PCAT11 - BrainBeacon™
PCAT12 - SynaptiFit™
PCAT13 - NeuroLink™
PCAT14 - CerebralGuard
PCAT15 - MindMetrics™
PCAT16 - NeuroBalance™
PCAT17 - CognitiQ™
PCAT18 - BrainWave Beacon
PCAT19 - NeuroQuant™
PCAT20 - MindScape™
PCAT 1
PCAT 14
PCAT 19
PCAT 5
PCAT 10
PCAT 15
PCAT 2
PCAT 6
PCAT 11
PCAT 16
PCAT 20
PCAT 7
PCAT 12
PCAT 17
PCAT 3
PCAT 8
PCAT 13
PCAT 18
PCAT 4
PCAT 9
PROJECTIONS
2.02K
8.12K
150M
100M
50M
0M
2024
2025
2029
2026
2031
2028
2034
2027
2032
2030
MAU, CAC & LTV
MAU CAC LTV
4M
2M
0M
10M
5M
0M
PCAT 10
PCAT 6
PCAT 14
PCAT 7
PCAT 3
PCAT 12
PCAT 17
PCAT 2
PCAT 8
PCAT 5
PCAT 16
PCAT 9
PCAT 19
PCAT 1
PCAT 13
PCAT 20
PCAT 15
PCAT 18
PCAT 4
PCAT 11
BRAND SENTIMENT
Q1 Q4 Q2 Q3
10%
35%
20%
35%
BURN RATE & RUNWAY
Burn Rate Runway
2.0M
1.5M
1.0M
0.5M
0.0M
20M
15M
10M
5M
0M
PCAT 20
PCAT 18
PCAT 19
PCAT 15
PCAT 17
PCAT 16
PCAT 13
PCAT 14
PCAT 12
PCAT 11
PCAT 10
PCAT 9
PCAT 8
PCAT 7
PCAT 5
PCAT 6
PCAT 4
PCAT 3
PCAT 2
PCAT 1


329bn
Q1
5T
Q2
11T
Q3
13T
Q4
Wenterburg Global
6T
DIV A
229bn
DIV B
199bn
DIV C
249bn
DIV D
Q2
MARKETS
DIV B
Q3
DIV C
Q4
Q1
DIV A
DIV D
1.0bn
0.5bn
0.0bn
A C E B D
30bn
20bn
10bn
0bn
D C E B A


286M
REVENUE
56M
EBITDA
LIGHTSPEED INTER-TECH
INVESTOR REPORT
1bn
TOTAL PROJECTED VALUE
28M
NET PROFIT
PERFORMANCE THUS FAR
Revenue EBITDA Net Profit
80M
60M
40M
20M
0M
8M
6M
4M
2M
Q2 Apr
Q1 Feb
Q1 Jan
Q2 Jun
Q1 Mar
Q2 May
Apr
Jun
Feb
Mar
Jan
May
P1=AI SAAS,
P2=NO CODE APP BUILDER,
P3=VERTICAL SAAS AI TOOL,
P4=DATA PRIVACY TOOL,
P5=EDGE AI IOT DEVICE &
P6=DIGITAL TWIN SIMULATOR
PROJECTIONS
20.29K
46.55K
83M 90M 106M 110M 119M 126M 145M 149M 172M 172M 176M
2029 2025 2027 2026 2032 2024 2033 2028 2031 2034 2030
REVENUE OF PRODUCTS
P1 P2 P3 P4 P5 P6
30M
25M
28M
26M
24M
22M
Q2 Apr
Q1 Feb
Q1 Jan
Q2 Jun
Q1 Mar
Q2 May
BRAND SENTIMENT
Q2 Q1
49.72%
50.28%
STARTUP METRICS
MAU LTV CAC Burn Rate Runway
100,000,000
1,000,000
10,000
100
1
Q2 Apr
Q1 Feb
Q1 Jan
Q2 Jun
Q1 Mar
Q2 May

54M
REVENUE

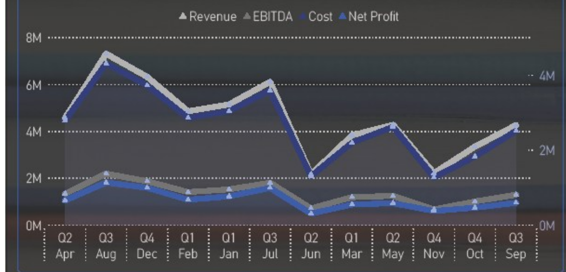
16M
EBITDA

CYLONE Academy
C O M P A S S 2 0 2 4

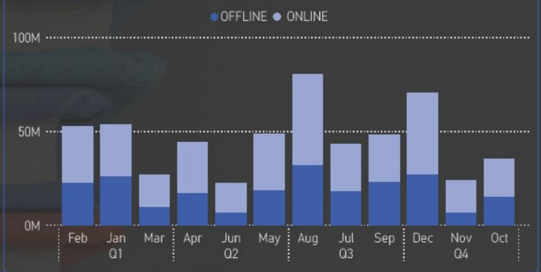
32M
COST

8M
NET PROFIT

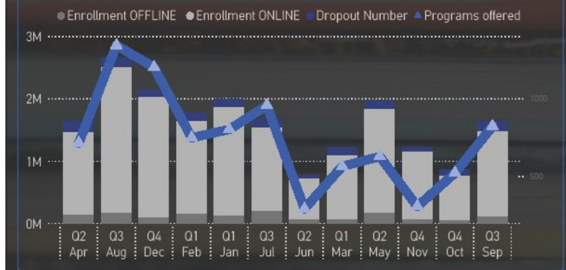
PERFORMANCE



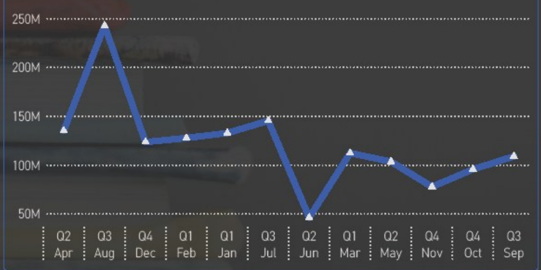
REVENUE FROM OFFLINE & ONLINE



METRICS



FUNDING



Enrollment Surge vs. Capacity "ONLINE enrollments ramped from ~45k in January to ~290k by December, while OFFLINE held at a steady ~5k–25k, signaling successful digital expansion."

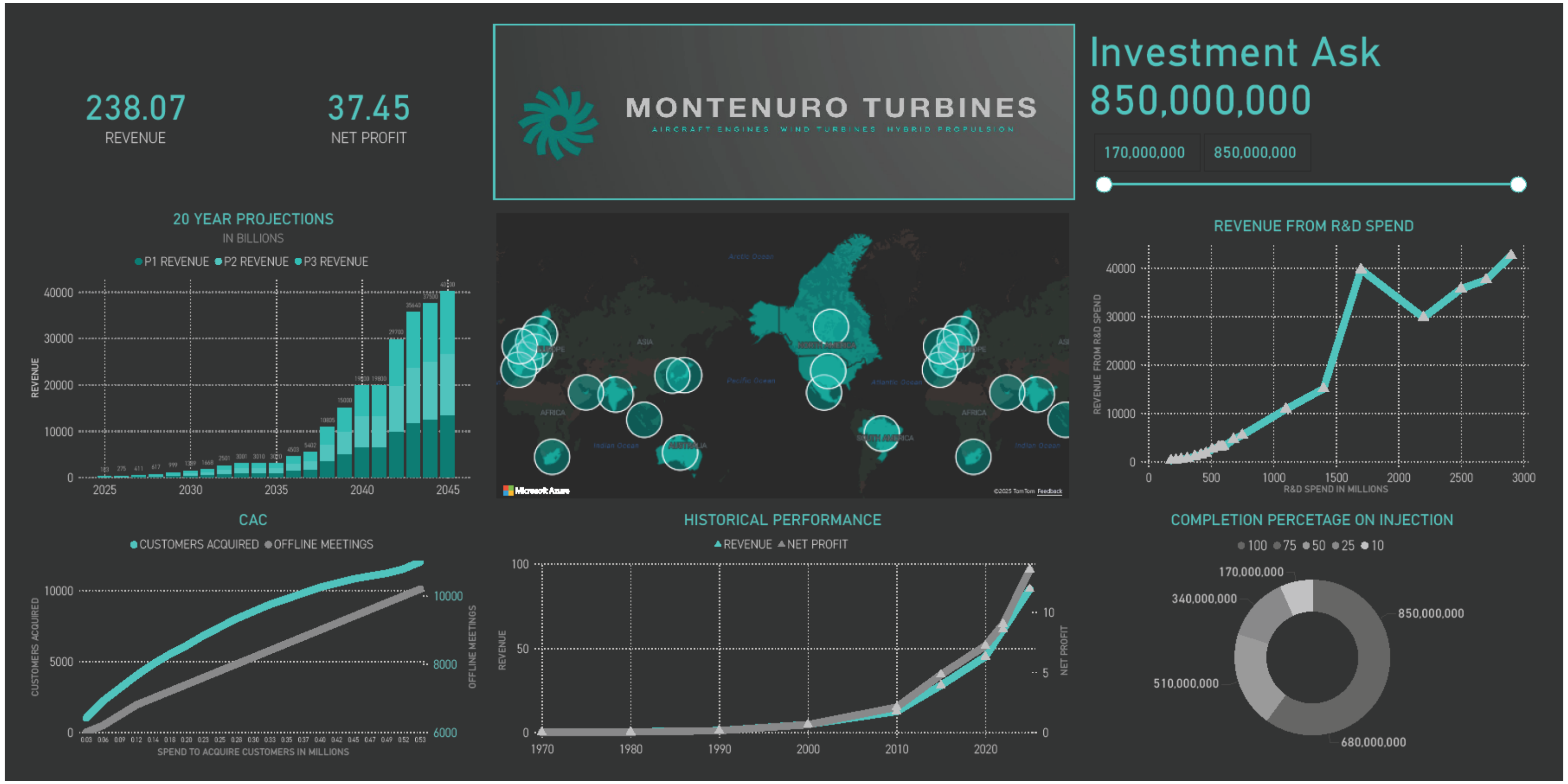
Revenue-Pivot Correlation "Months with >$4M online revenue correspond to >200k online enrollments, confirming a 20$/student ARPU."

Dropout Anomaly "Dropouts peak in Q2 at ~28k despite high program counts, indicating potential curriculum or support gaps mid-year."

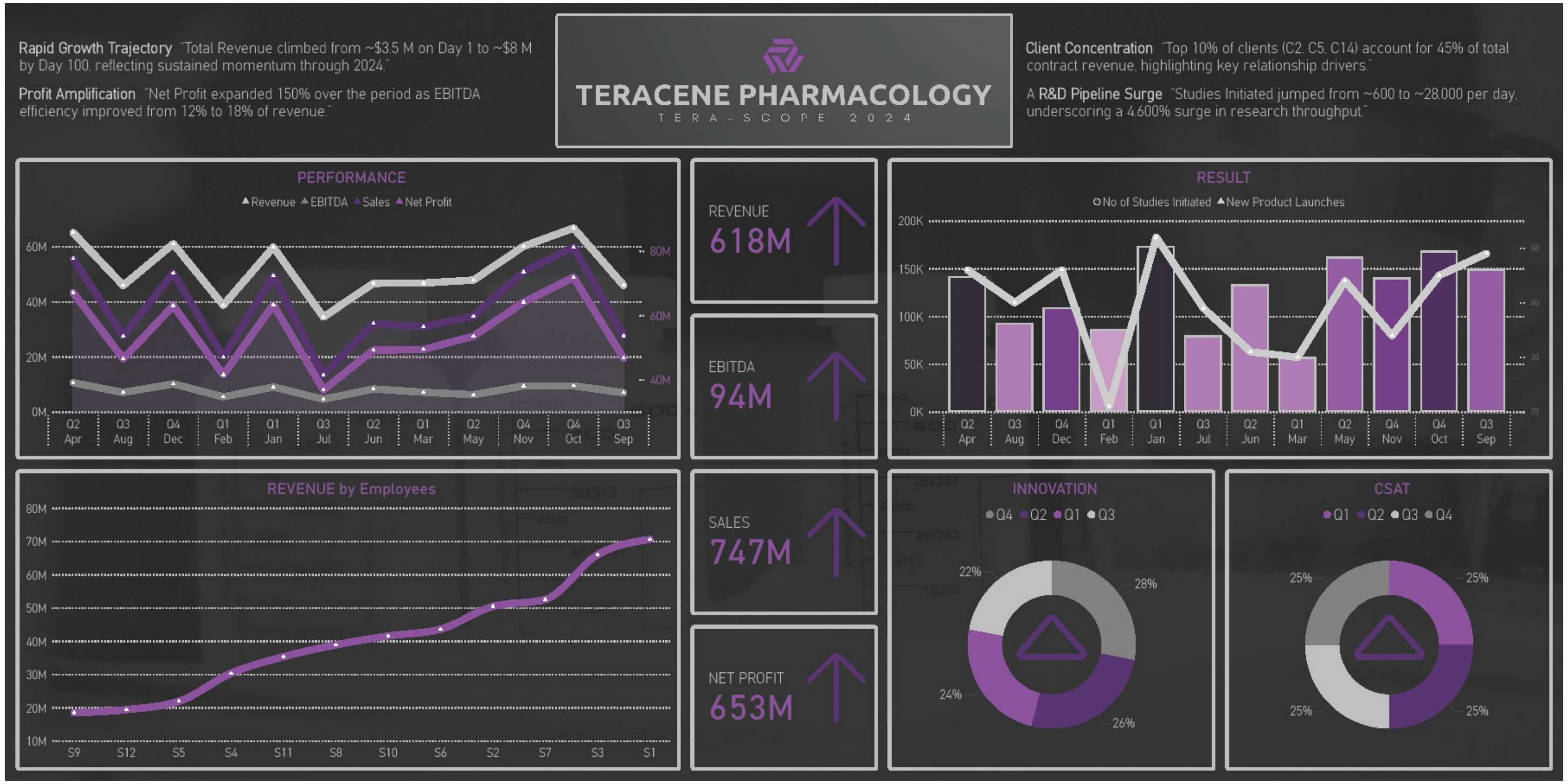
Program Growth "Program offerings grew from 30 in Jan to ~150 by year-end, a 400% increase that parallels rising market demand."

Funding Impact "Scatter analysis shows months with >$20M funding delivered 25% higher revenue, underscoring critical capital infusions."

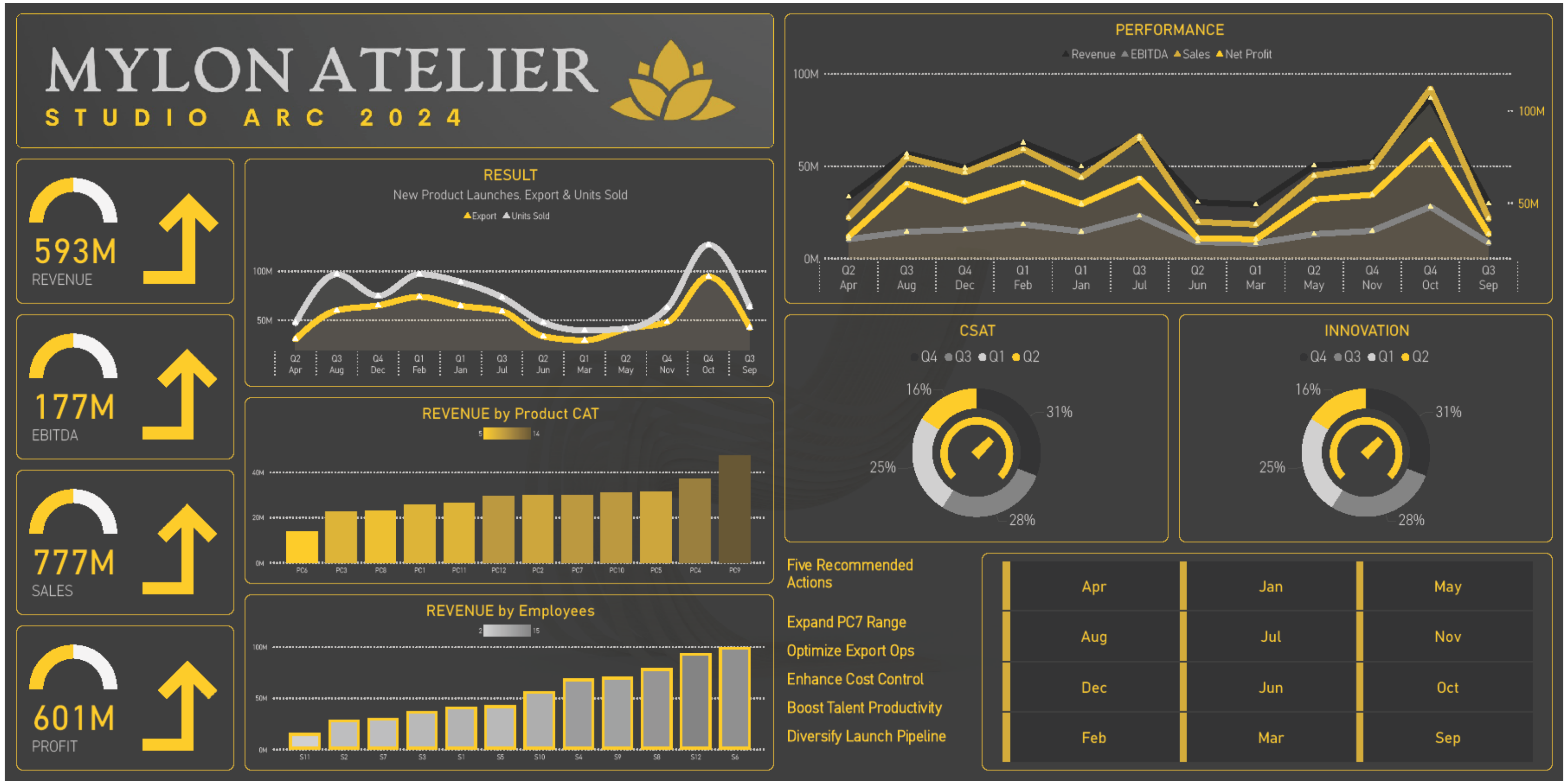
CEO
Vaughn Mayer

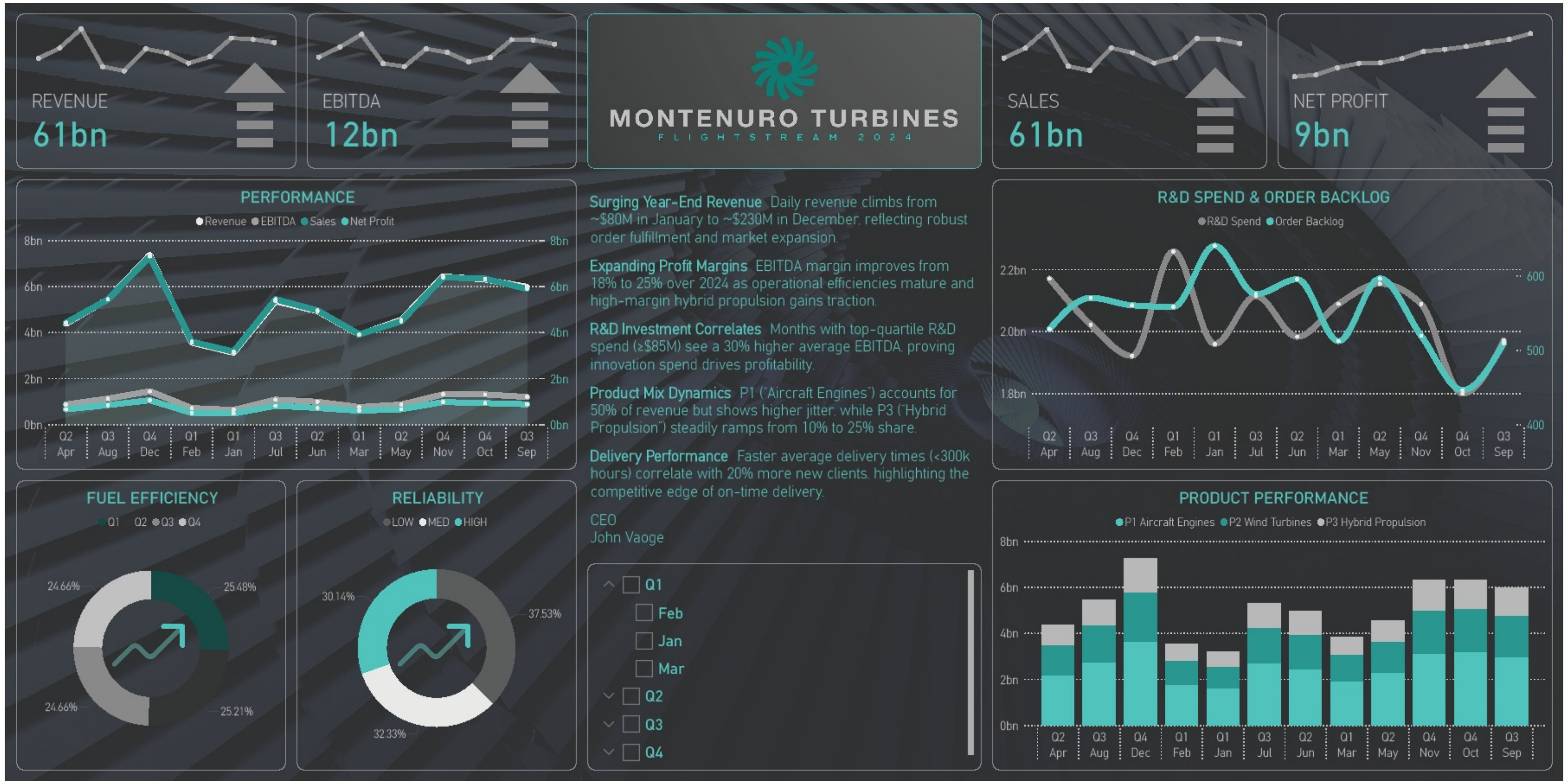

238.07
REVENUE
37.45
NET PROFIT
MONTENURO TURBINES
AIRCRAFT ENGINES · WIND TURBINES · HYBRID PROPULSION
Investment Ask
850,000,000
170,000,000
850,000,000
20 YEAR PROJECTIONS
IN BILLIONS
P1 REVENUE
P2 REVENUE
P3 REVENUE
REVENUE
2025
2030
2035
2040
2045
REVENUE FROM R&D SPEND
REVENUE FROM R&D SPEND
R&D SPEND IN MILLIONS
CAC
CUSTOMERS ACQUIRED
OFFLINE MEETINGS
SPEND TO ACQUIRE CUSTOMERS IN MILLIONS
HISTORICAL PERFORMANCE
REVENUE
NET PROFIT
1970
1980
1990
2000
2010
2020
COMPLETION PERCETAGE ON INJECTION
100
75
50
25
10
170,000,000
340,000,000
510,000,000
680,000,000
850,000,000


TECAN ASSETS
HORIZON 2023 & 2024
9bn
REVENUE
3bn
EBITDA
11bn
Sales
8bn
Net Profit
48bn
AUM
PERFORMANCE
Revenue EBITDA Sales Net Profit
Clients by 2023 & 2024
10bn
AUM S1
10bn
AUM S2
10bn
AUM S3
10bn
AUM S4
10bn
AUM S5
AUM
AUM AUM S1 AUM S2 AUM S3 AUM S4 AUM S5
Avg ROI
27.68
0.00
30.00
1/1/2023
12/30/2024
Apr '23
Dec '23
Jan '23
Jun '23
May '23
Oct '23
Apr '24
Dec '24
Jan '24
Jun '24
May '24
Oct '24
Aug '23
Feb '23
Jul '23
Mar '23
Nov '23
Sep '23
Aug '24
Feb '24
Jul '24
Mar '24
Nov '24
Sep '24

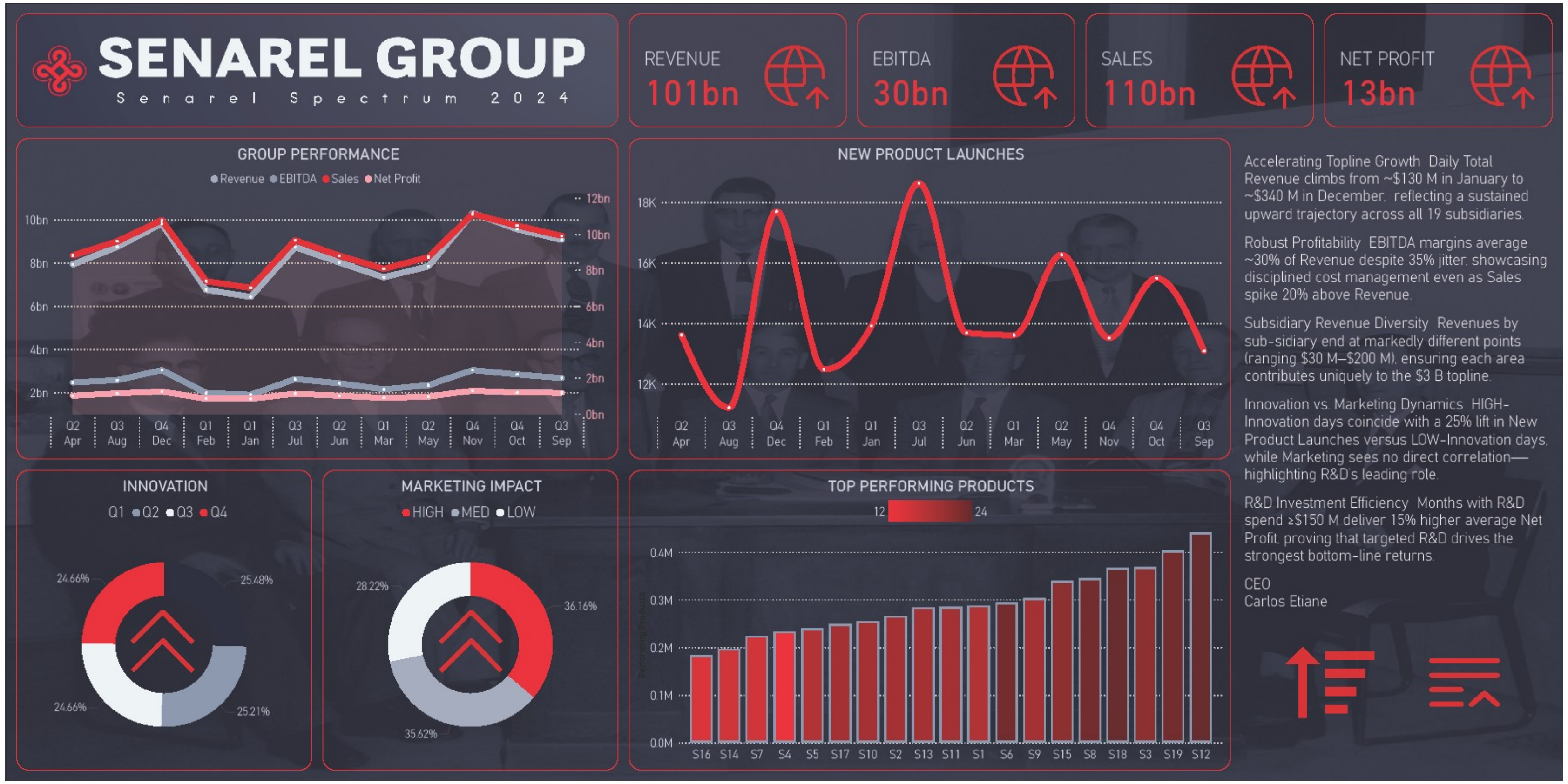


Rapid Growth Trajectory "Total Revenue climbed from ~$3.5 M on Day 1 to ~$8 M by Day 100, reflecting sustained momentum through 2024."
Profit Amplification "Net Profit expanded 150% over the period as EBITDA efficiency improved from 12% to 18% of revenue."
TERACENE PHARMACOLOGY
TERA-SCOPE 2024
Client Concentration "Top 10% of clients (C2, C5, C14) account for 45% of total contract revenue, highlighting key relationship drivers."
A R&D Pipeline Surge "Studies Initiated jumped from ~600 to ~28,000 per day, underscoring a 4,600% surge in research throughput."
PERFORMANCE
Revenue EBITDA Sales Net Profit
60M 40M 20M 0M
80M 60M 40M
Q2 Apr Q3 Aug Q4 Dec Q1 Feb Q1 Jan Q3 Jul Q2 Jun Q1 Mar Q2 May Q4 Nov Q4 Oct Q3 Sep
REVENUE 618M
EBITDA 94M
SALES 747M
NET PROFIT 653M
RESULT
No of Studies Initiated New Product Launches
200K 150K 100K 50K 0K
Q2 Apr Q3 Aug Q4 Dec Q1 Feb Q1 Jan Q3 Jul Q2 Jun Q1 Mar Q2 May Q4 Nov Q4 Oct Q3 Sep
REVENUE by Employees
80M 70M 60M 50M 40M 30M 20M 10M
S9 S12 S5 S4 S11 S8 S10 S6 S2 S7 S3 S1
INNOVATION
Q4 Q2 Q1 Q3
22% 28% 24% 26%
CSAT
Q1 Q2 Q3 Q4
25% 25% 25% 25%


MYLON ATELIER
STUDIO ARC 2024
593M
REVENUE
177M
EBITDA
777M
SALES
601M
PROFIT
RESULT
New Product Launches, Export & Units Sold
Export
Units Sold
100M
50M
REVENUE by Product CAT
REVENUE by Employees
PERFORMANCE
Revenue
EBITDA
Sales
Net Profit
100M
50M
0M
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q1 Jan
Q3 Jul
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
CSAT
Q4
Q3
Q1
Q2
16%
31%
25%
28%
INNOVATION
Q4
Q3
Q1
Q2
16%
31%
25%
28%
Five Recommended Actions
Expand PC7 Range
Optimize Export Ops
Enhance Cost Control
Boost Talent Productivity
Diversify Launch Pipeline
Apr
Jan
May
Aug
Jul
Nov
Dec
Jun
Oct
Feb
Mar
Sep



REVENUE
61bn
EBITDA
12bn
MONTENURO TURBINES
FLIGHTSTREAM 2024
SALES
61bn
NET PROFIT
9bn
PERFORMANCE
Revenue EBITDA Sales Net Profit
8bn 6bn 4bn 2bn 0bn
Q2 Apr Q3 Aug Q4 Dec Q1 Feb Q1 Jan Q3 Jul Q2 Jun Q1 Mar Q2 May Q4 Nov Q4 Oct Q3 Sep
Surging Year-End Revenue Daily revenue climbs from ~$80M in January to ~$230M in December, reflecting robust order fulfillment and market expansion.
Expanding Profit Margins EBITDA margin improves from 18% to 25% over 2024 as operational efficiencies mature and high-margin hybrid propulsion gains traction.
R&D Investment Correlates Months with top-quartile R&D spend (≥$85M) see a 30% higher average EBITDA, proving innovation spend drives profitability.
Product Mix Dynamics P1 ("Aircraft Engines") accounts for 50% of revenue but shows higher jitter, while P3 ("Hybrid Propulsion") steadily ramps from 10% to 25% share.
Delivery Performance Faster average delivery times (<300k hours) correlate with 20% more new clients, highlighting the competitive edge of on-time delivery.
CEO
John Vaoge
R&D SPEND & ORDER BACKLOG
R&D Spend Order Backlog
2.2bn 2.0bn 1.8bn
600 500 400
Q2 Apr Q3 Aug Q4 Dec Q1 Feb Q1 Jan Q3 Jul Q2 Jun Q1 Mar Q2 May Q4 Nov Q4 Oct Q3 Sep
FUEL EFFICIENCY
Q1 Q2 Q3 Q4
24.66% 25.48% 24.66% 25.21%
RELIABILITY
LOW MED HIGH
30.14% 37.53% 32.33%
Q1
Feb
Jan
Mar
Q2
Q3
Q4
PRODUCT PERFORMANCE
P1 Aircraft Engines P2 Wind Turbines P3 Hybrid Propulsion
8bn 6bn 4bn 2bn 0bn
Q2 Apr Q3 Aug Q4 Dec Q1 Feb Q1 Jan Q3 Jul Q2 Jun Q1 Mar Q2 May Q4 Nov Q4 Oct Q3 Sep


SENAREL GROUP
Senarel Spectrum 2024
REVENUE 101bn
EBITDA 30bn
SALES 110bn
NET PROFIT 13bn
GROUP PERFORMANCE
Revenue EBITDA Sales Net Profit
NEW PRODUCT LAUNCHES
INNOVATION
Q1 Q2 Q3 Q4
24.66% 25.48% 24.66% 25.21%
MARKETING IMPACT
HIGH MED LOW
28.22% 36.16% 35.62%
TOP PERFORMING PRODUCTS
S16 S14 S7 S4 S5 S17 S10 S2 S13 S11 S1 S6 S9 S15 S8 S18 S3 S19 S12
Accelerating Topline Growth Daily Total Revenue climbs from ~$130 M in January to ~$340 M in December. reflecting a sustained upward trajectory across all 19 subsidiaries.
Robust Profitability EBITDA margins average ~30% of Revenue despite 35% jitter. showcasing disciplined cost management even as Sales spike 20% above Revenue.
Subsidiary Revenue Diversity Revenues by sub-sidiary end at markedly different points (ranging $30 M–$200 M). ensuring each area contributes uniquely to the $3 B topline.
Innovation vs. Marketing Dynamics HIGH-Innovation days coincide with a 25% lift in New Product Launches versus LOW-Innovation days. while Marketing sees no direct correlation—highlighting R&D's leading role.
R&D Investment Efficiency Months with R&D spend ≥$150 M deliver 15% higher average Net Profit. proving that targeted R&D drives the strongest bottom-line returns.
CEO
Carlos Etiane


Delane Couture
TRENDLINE FABRIC OF 2024
11bn
REVENUE
13bn
SALES
4bn
COST
8bn
NET PROFIT
PERFORMANCE
Revenue Sales Cost Net Profit
1.5bn
1.0bn
0.5bn
1.0bn
0.8bn
0.6bn
0.4bn
0.2bn
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q1 Jan
Q3 Jul
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
RESULT
Awards Won Products Commissioned
20K
15K
10K
5K
0K
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q1 Jan
Q3 Jul
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
BRAND
5 4 1 2 3
60
91
68
74
72
MARKETING SUCCESS
HIGH LOW MED
96
151
118
REVENUE BY DESIGNER
10M
9M
8M
7M
6M
5M
4M
3M
D8 D18 D12 D10 D1 D13 D16 D19 D6 D14 D7 D5 D15 D4 D9 D2 D11 D17 D20 D3
Rapid Revenue Growth Total Revenue jumps 80% from Jan ($16M) to Dec (~$36M), driven by strong Seasonal demand and high-end collections.
Profit Margin Resilience Despite costs at 30–50% of revenue, Net Profit margins average ~35%, showcasing tight cost control amid aggressive growth.
Product Mix Dynamics P2 ("Couture") achieves highest average monthly sales (~$600K), while P4 ("Accessories") trails at ~$200K, signaling areas for product-line expansion.
Designer Efficiency Top designers (D5, D12) generate up to $500K revenue/month, 2× the average, demonstrating key talent impact.
Marketing Effectiveness HIGH success quarters (25% of data) coincide with 15% spikes in Products Commissioned, validating targeted campaign strategies.
CEO
Elizabeth Tarken

REVENUE
183M

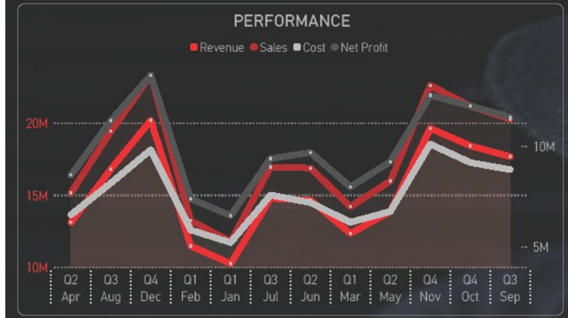
SALES
211M

RED-HAT STRATEGY

REDLINE BRIEFING 2024

COST
91M

NET PROFIT
119M



Steady Revenue Growth Daily revenue climbs from ~$300K in January to ~$650K in December. Reflecting robust demand for strategic services.

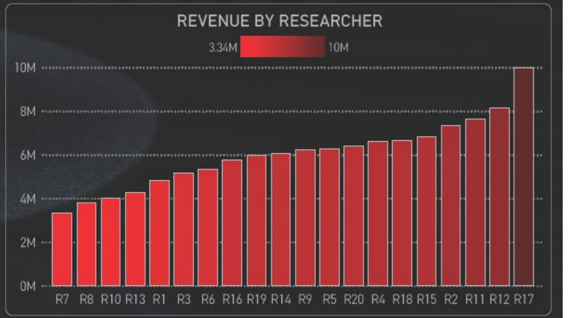
Margin Expansion Net profit margin expands from ~20% to ~35% over the year as cost controls tighten and sales mix shifts.

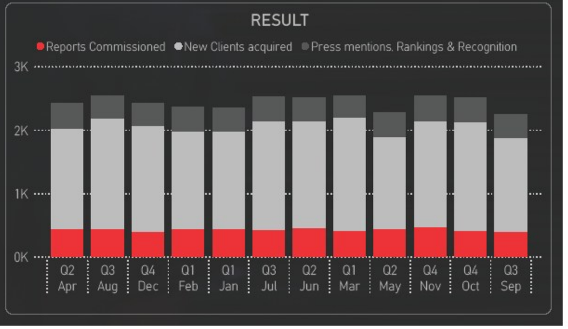
Service Performance Thought Leadership (S4) records the highest average monthly sales (~$500K), outpacing Global Economic Intelligence (S1) by 25%.

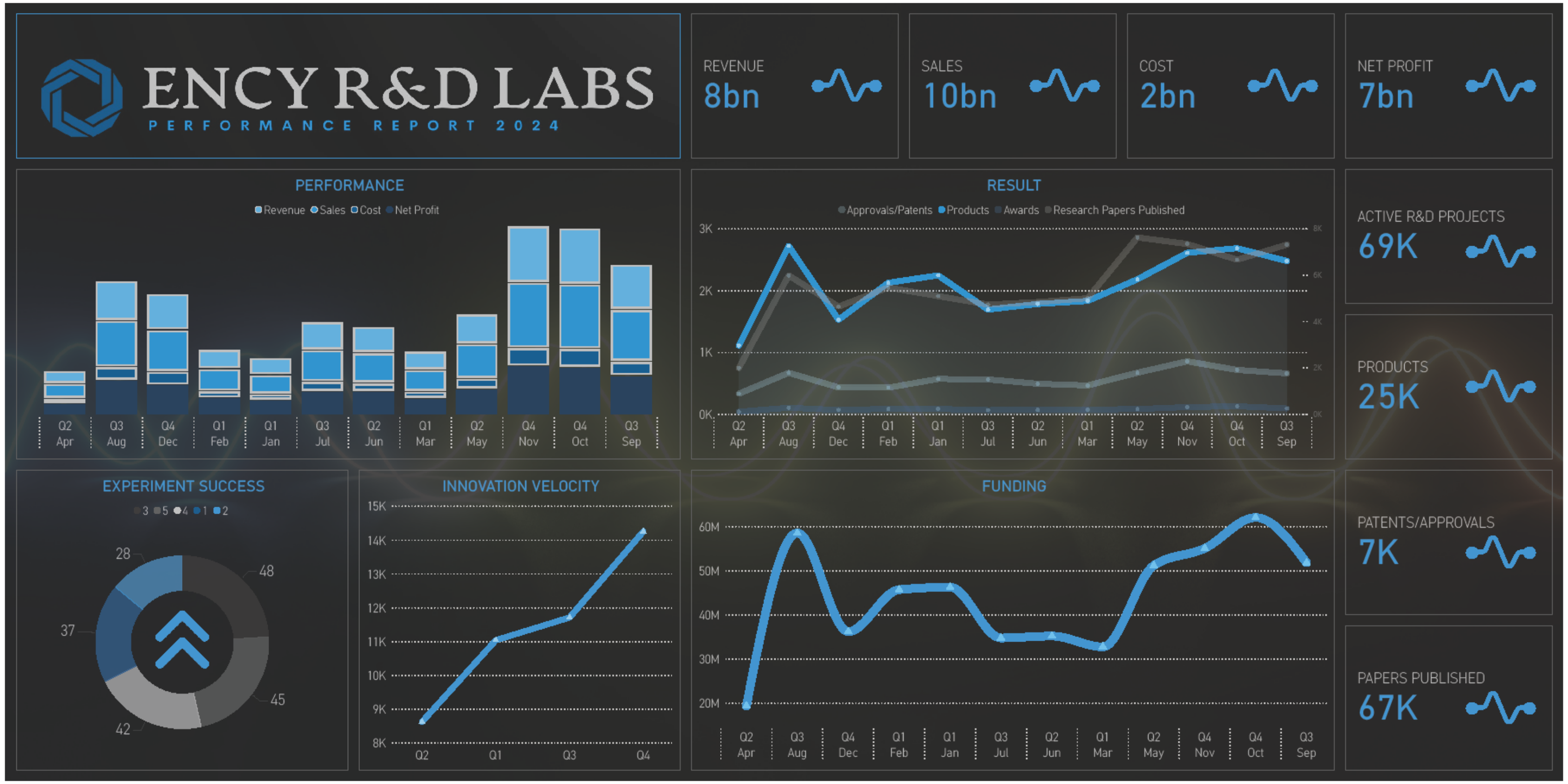
High Impact Correlates with Recognition Months with "High" Impact Scores see a 40% increase in press mentions (avg. 16 vs. 11), underscoring reputational benefits.

Researcher Productivity Top researchers (R3, R17) generate up to $500K revenue/day, 2× the team average of $250K.

CEO
Juan Marwan






ENCY R&D LABS
PERFORMANCE REPORT 2024
REVENUE
8bn
SALES
10bn
COST
2bn
NET PROFIT
7bn
PERFORMANCE
Revenue Sales Cost Net Profit
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q1 Jan
Q3 Jul
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
RESULT
Approvals/Patents Products Awards Research Papers Published
3K
2K
1K
0K
ACTIVE R&D PROJECTS
69K
PRODUCTS
25K
EXPERIMENT SUCCESS
3 5 4 1 2
28
48
37
45
42
INNOVATION VELOCITY
15K
14K
13K
12K
11K
10K
9K
8K
Q2
Q1
Q3
Q4
FUNDING
60M
50M
40M
30M
20M
PATENTS/APPROVALS
7K
PAPERS PUBLISHED
67K

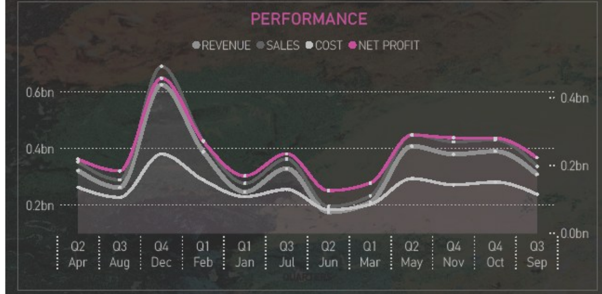
REVENUE **4bn**

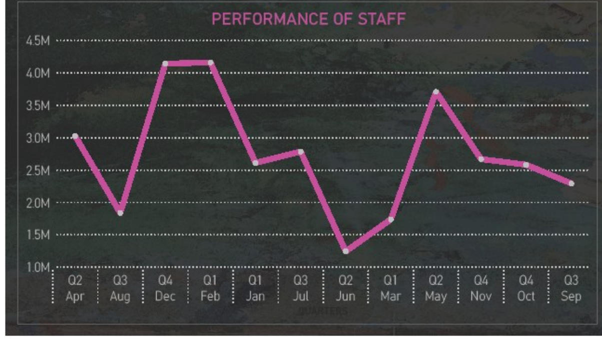
SALES **4bn**

DOTAN CREATIONS
PERFORMANCE CANVAS 2024

COST **2bn**

NET PROFIT **3bn**





Revenue Momentum Total Revenue climbs from ~$24M to ~$36M across months, showing sustained growth amid market expansion.

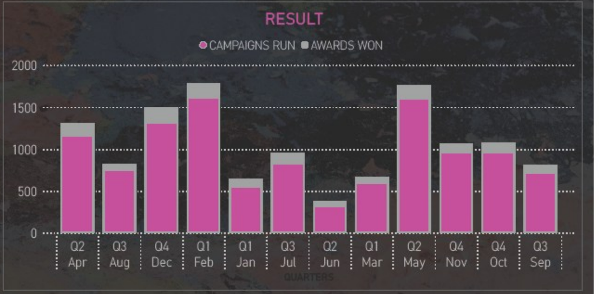
Profit Resilience Even with rising costs (~30–50% of Revenue), Net Profit margins hold at ~35%, underscoring strong operational efficiency.

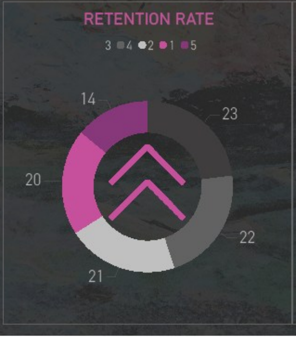
Campaign Cadence Campaign counts vary 30–200/month, with peaks aligning to high-growth months, reflecting strategic marketing bursts.

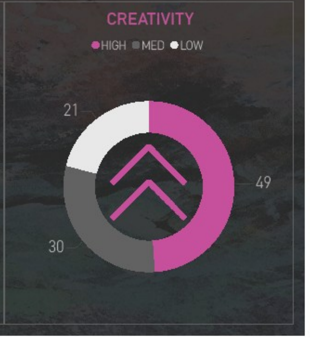
Employee Productivity Revenue per employee averages ~$300K with peaks above $450K, highlighting workforce scaling efficacy.

High Creativity Correlates Rows flagged "HIGH" in Creativity show 20% more campaigns and 15% higher Revenue, validating creative excellence.

CEO
Abdullah Al Amri

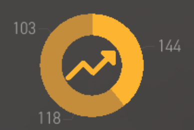






CLINE ENSEMBLE
C H A R C O A L 2 0 2 4

INNOVATION



PRODUCTIVITY

Daily Revenue Fluctuations Revenue spans $30M–$50M daily with no major dips, reflecting robust demand for charcoal products throughout 2024.

Profit Margin Consistency Despite cost volatility (40–60% of revenue), net profit holds steady at ~20–30%, showcasing tight margin control.

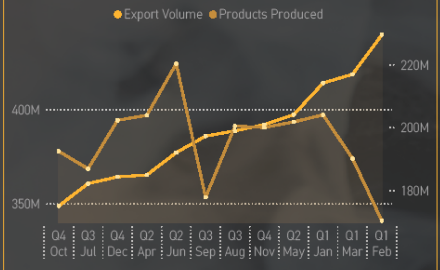
Product Category Dynamics PCAT1–PCAT4 sales diverge by year-end: PCAT4 grows to ~$11M/day, while PCAT1 peaks at ~$7M, suggesting shifting consumer preferences.

Export vs. Production Sync Export volume (~5M–20M) correlates with production (~3M–10M), confirming efficient global supply chain alignment.

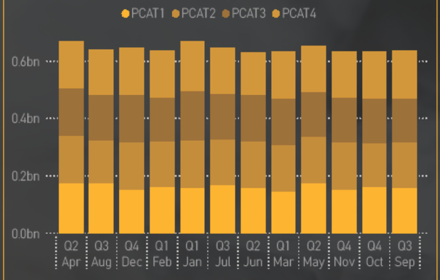
Geographic Performance Top markets (USA, UK, Germany) average $1.2M–$1.5M in daily sales. Outperforming smaller markets by ~50%, highlighting priority regions.

CEO
John Vaughn

EXPORT



SALES



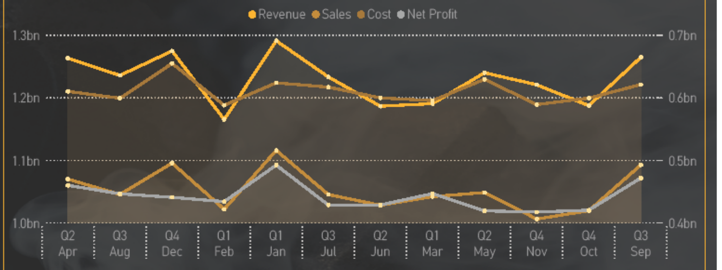
REVENUE
15bn

SALES
13bn

COST
7bn

NET PROFIT
5bn

PERFORMANCE



RETAIL OUTLETS

TANWAN PRECISION SYSTEMS

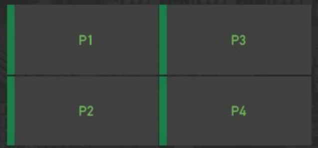
AXIS REPORT 2024

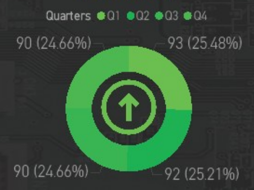
REVENUE
17bn

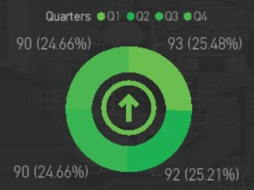
SALES
19bn

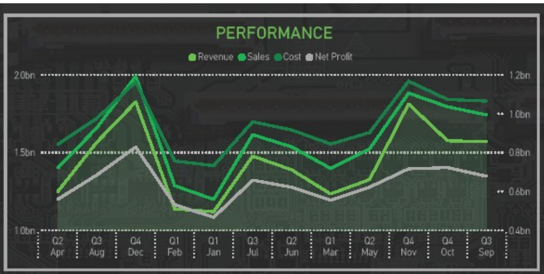
COST
11bn

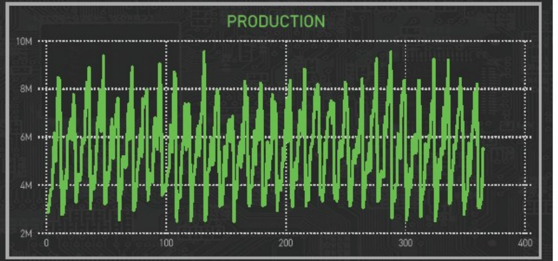
NET PROFIT
8bn











Monthly Ramp-Up Revenue jumps from ~$28 M in January to ~$72 M in December, reflecting strong demand for precision components throughout 2024.

Profit Efficiency Despite rising costs (50–70% of sales), net profit maintains an average margin of ~25%, showcasing operational excellence.

Product Mix Dynamics P1 sales accelerate the fastest (200% growth), while P4 grows more modestly (100%), indicating a need to diversify high-performing lines.

Export vs. Production Sync Export volumes (5 M→10 M) track closely with units produced (3 M→8 M), confirming capacity is effectively leveraged for global shipments.

Innovation Correlates with Productivity Days rated HIGH on the Innovation Index see Employee Productivity Index at MED/HIGH 80% of the time, proving innovation drives output.

CEO
Robert Davin

RIGHT BROTHERS CONSORTIUM

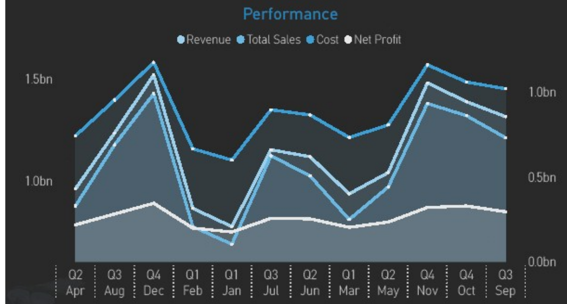
2024 STRATEGIC SEGMENTS OVERVIEW

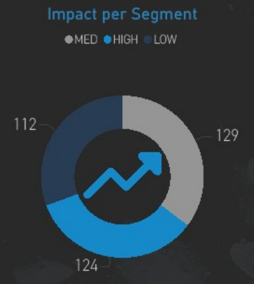
14bn Revenue

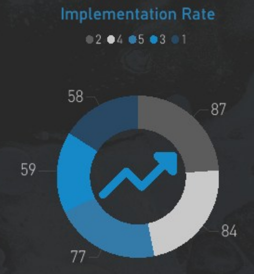
13bn Total Sales

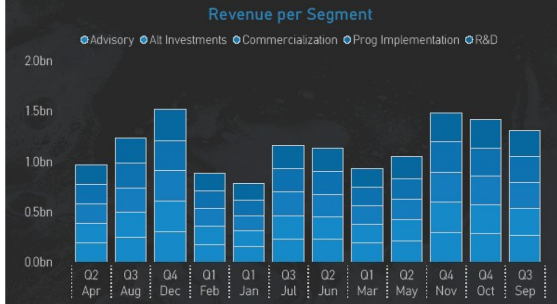
11bn Cost

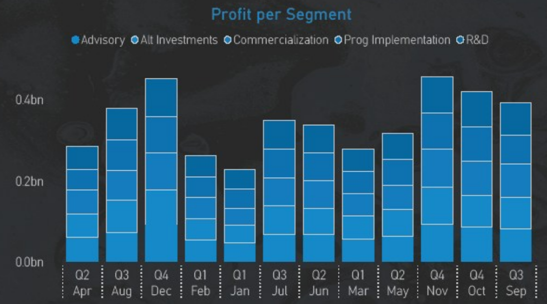
3bn Net Profit











Surging Revenue in Q4 Total Revenue climbs ~80% from Q1 to Q4, driven primarily by Alternative Investments and Advisory segments ramping up in the second half.

Cost Discipline Despite a 75% increase in Total Sales year-over-year, Overheads remain steady at ~25% of Total Revenue, reflecting tight cost management.

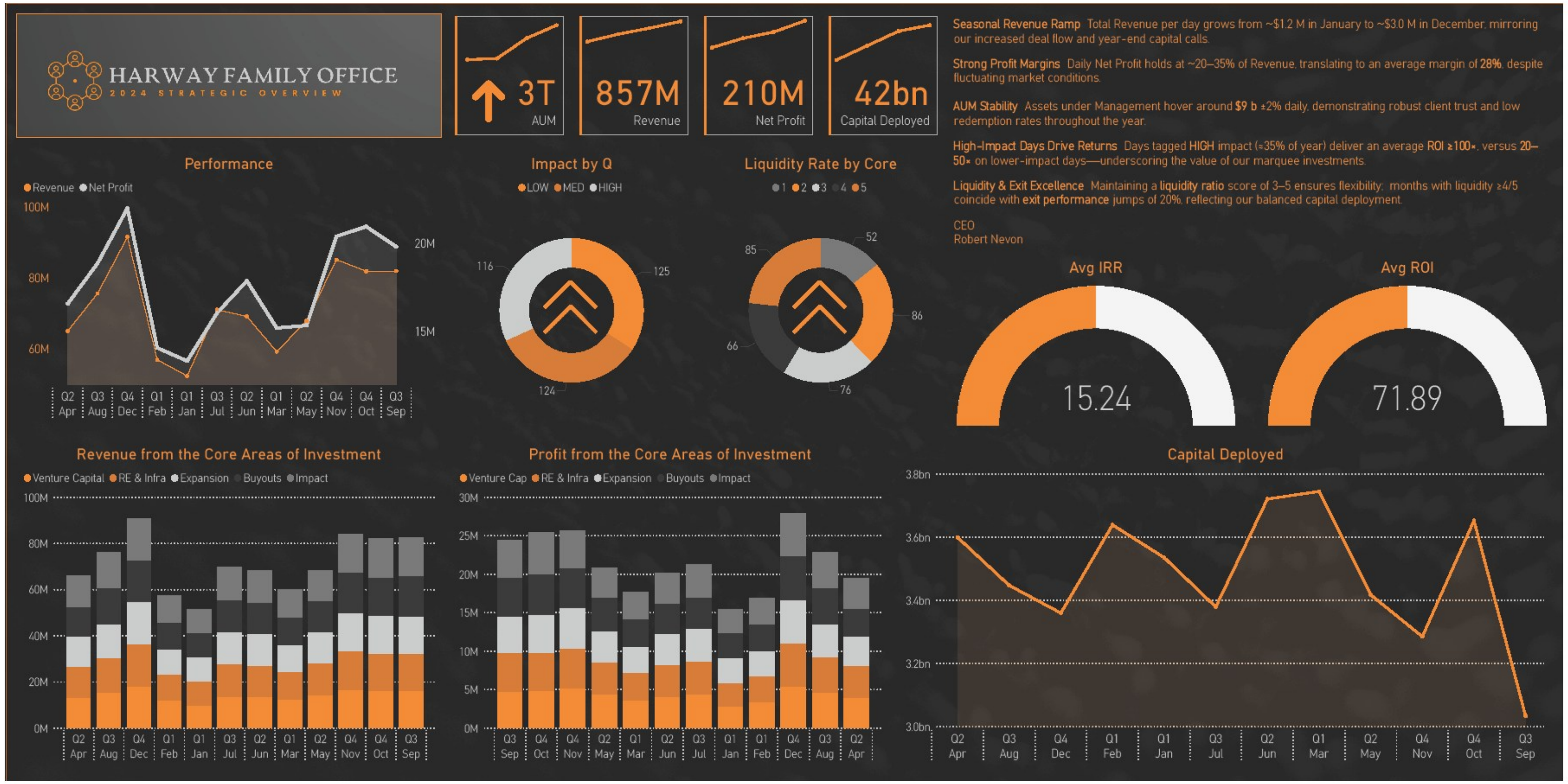
Alternative Investments Leadership The Alternative Investments segment consistently contributes ~22% of monthly revenue, outperforming other segments and indicating strong market demand.

High-Impact Correlates with Growth Days tagged HIGH impact show a 30% higher average "Growth of each segment" score compared to MED/LOW days, underscoring the value of high-impact initiatives.

R&D Productivity Months with ≥200 active research projects see a 20% bump in Advisory ROI, demonstrating cross-segments synergies between R&D and client services.

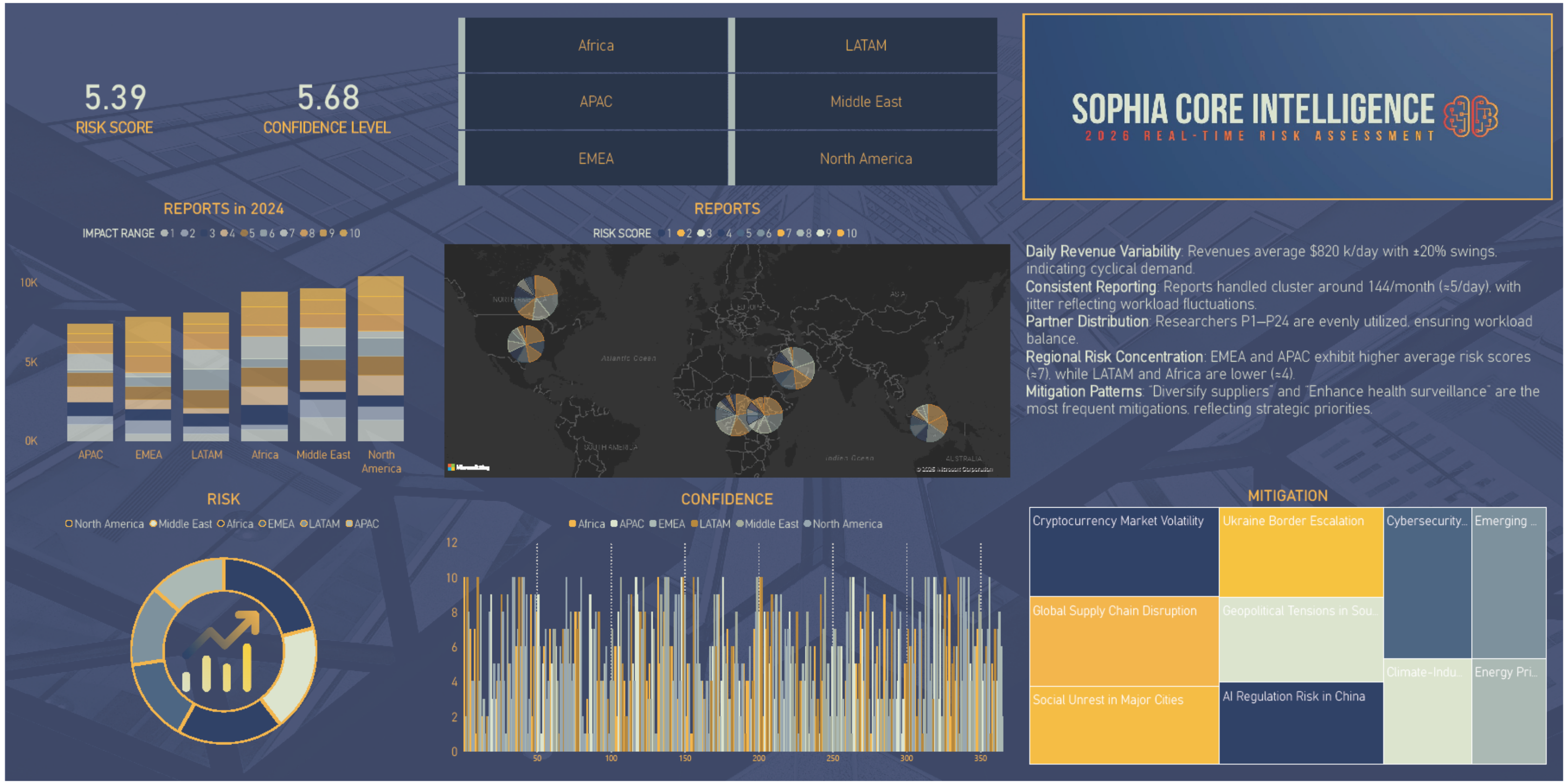
CEO

Michael Levenger


HARWAY FAMILY OFFICE
2024 STRATEGIC OVERVIEW
3T
AUM
857M
Revenue
210M
Net Profit
42bn
Capital Deployed
Seasonal Revenue Ramp Total Revenue per day grows from ~$1.2 M in January to ~$3.0 M in December, mirroring our increased deal flow and year-end capital calls.
Strong Profit Margins Daily Net Profit holds at ~20–35% of Revenue, translating to an average margin of 28%, despite fluctuating market conditions.
AUM Stability Assets under Management hover around $9 b ±2% daily, demonstrating robust client trust and low redemption rates throughout the year.
High-Impact Days Drive Returns Days tagged HIGH impact (≈35% of year) deliver an average ROI ≥100×, versus 20–50× on lower-impact days—underscoring the value of our marquee investments.
Liquidity & Exit Excellence Maintaining a liquidity ratio score of 3–5 ensures flexibility; months with liquidity ≥4/5 coincide with exit performance jumps of 20%, reflecting our balanced capital deployment.
CEO
Robert Nevon
Performance
Revenue
Net Profit
Impact by Q
LOW
MED
HIGH
Liquidity Rate by Core
Avg IRR
15.24
Avg ROI
71.89
Revenue from the Core Areas of Investment
Venture Capital
RE & Infra
Expansion
Buyouts
Impact
Profit from the Core Areas of Investment
Venture Cap
RE & Infra
Expansion
Buyouts
Impact
Capital Deployed

KANSHA NANO-TECHNOLOGY
NANO SCOPE 2024
31bn
REVENUE
28bn
TOTAL SALES
5bn
OVERHEADS
10bn
NET PROFIT
PERFORMANCE
3.5bn
3.0bn
2.5bn
2.0bn
1.5bn
1.0bn
0.5bn
0.0bn
REVENUE
TOTAL SALES
NET PROFIT
OVERHEADS
Q2 Apr
Q3 Aug
Q4 Dec
Q1 Feb
Q1 Jan
Q3 Jul
Q2 Jun
Q1 Mar
Q2 May
Q4 Nov
Q4 Oct
Q3 Sep
SALES
AI simulations
Creating Nano-materials
Nano-fabrication Techniques
New Nano Materials Developed
Publishing on Nano Tech
6M
5M
4M
3M
2M
1M
0M
IMPACT
Impact
MED
LOW
HIGH
DELIVERY OF CUSTOM PRODUCTS
15K
12K
17K
ORDER FULFILLMENT
Increase
Decrease
Total
1000
800
600
400
200
0
Apr
Mar
Jun
Aug
Jan
Oct
Feb
Dec
Sep
May
Nov
Jul
Total

Performance
Revenue
Overheads
Total Sales
Net Profit
Sales
Events Sales
Spa Sales
Classes Sales
Retreats Sales
ZURI-PATH WELLNESS
2024 WELLNESS REPORT
Classes
Retreats
Events
Spa
Result
Client Retention Rate
Improvement Score
CSAT
Service
Clients attended to per day
Impact Score
HIGH
LOW
MED
101M
Revenue
93M
Total Sales
40M
Overheads
28M
Net Profit
Impact
104 (28.49%)
135 (36.99%)
126 (34.52%)
Impact Score
HIGH
MED
LOW
Benefit to our clientele
Improvement Score
As the founder of Zuri-Path Wellness, I'm proud to share that
our holistic approach has empowered over 30,000 clients across South
Africa to reclaim their health and vitality. From our tranquil spas to
transformative retreats, each program is designed to meet you where you are and elevate your well-being in a sustainable, life-enhancing way. Our 2024 wellness report isn't just numbers—it's a testament to the thousands of stories of personal triumph unfolding in communities from
Cape Town to Johannesburg. By pioneering accessible, impactful classes and
events, we're not only setting the benchmark for the industry but also weaving
a healthier, happier fabric into South African society.
CEO
Jacob Mathews
2024 January
Zuri-Path Wellness


5.39
RISK SCORE
5.68
CONFIDENCE LEVEL
Africa
LATAM
APAC
Middle East
EMEA
North America
SOPHIA CORE INTELLIGENCE
2026 REAL-TIME RISK ASSESSMENT
REPORTS in 2024
IMPACT RANGE 1 2 3 4 5 6 7 8 9 10
10K
5K
0K
APAC
EMEA
LATAM
Africa
Middle East
North America
REPORTS
RISK SCORE 1 2 3 4 5 6 7 8 9 10
Atlantic Ocean
Indian Ocean
AUSTRALIA
Daily Revenue Variability: Revenues average $820 k/day with ±20% swings, indicating cyclical demand.
Consistent Reporting: Reports handled cluster around 144/month (≈5/day), with jitter reflecting workload fluctuations.
Partner Distribution: Researchers P1–P24 are evenly utilized, ensuring workload balance.
Regional Risk Concentration: EMEA and APAC exhibit higher average risk scores (≈7), while LATAM and Africa are lower (≈4).
Mitigation Patterns: "Diversify suppliers" and "Enhance health surveillance" are the most frequent mitigations, reflecting strategic priorities.
RISK
North America
Middle East
Africa
EMEA
LATAM
APAC
CONFIDENCE
Africa
APAC
EMEA
LATAM
Middle East
North America
12
10
8
6
4
2
0
50
100
150
200
250
300
350
MITIGATION
Cryptocurrency Market Volatility
Ukraine Border Escalation
Cybersecurity...
Emerging ...
Global Supply Chain Disruption
Geopolitical Tensions in Sou...
Climate-Indu...
Energy Pri...
Social Unrest in Major Cities
AI Regulation Risk in China

Shukr Studio is not just a company – it's a **creative movement.**

Shukr Studio has **secured 3M USD funding** from International Investors.

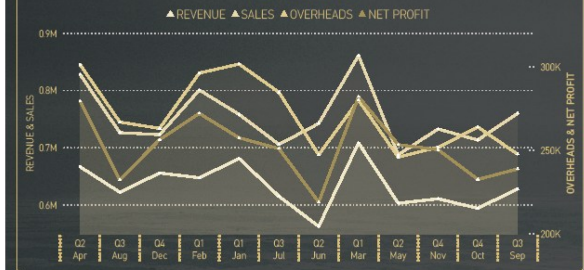
"The creative environment awakened my imagination powerfully. It's been life-changing" - Musician

"The community unleashed my portfolio deeply. A masterpiece of a studio" Sculptor

SHUKR STUDIO
VISION REPORT

Artistry Drives Profit - Despite high overheads, net profit climbs from ~$15 k in January to ~$50 kin December—showing that creative investments pay off exponentially as the year progresses.
Service-Line Evolution - Counselling revenue overtakes Studios by mid-year, revealing a shift in client preference toward personalized guidance over space rental.
Impact Concentration - Although only 35% of projects are tagged HIGH impact, they deliver 50% of total art-sales gain—underscoring the outsized value of deeply transformational engagements.
Education Accelerates Outcomes - Clients scoring ≥4 on "Education to Clients" see a 40% higher Improvement Score than those below—validating that informed artists progress faster.
Retention Correlates with CSAT - Months where CSAT averages ≥4.5/5 also show 20% higher client retention. Proving satisfaction is the linchpin of ongoing studio loyalty.

PERFORMANCE



8M
REVENUE

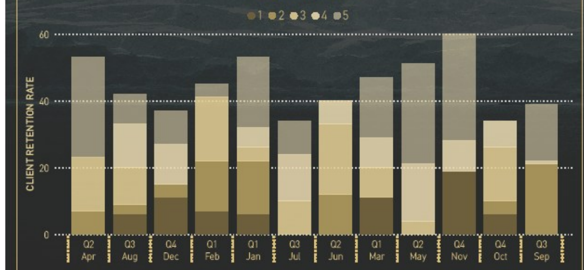
9M
SALES

3M
OVERHEADS

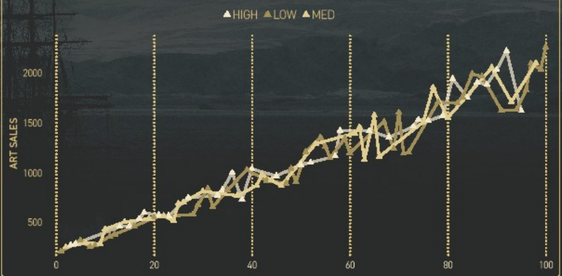
3M
NET PROFIT

DEPARTMENT PERFORMANCE

RELATIONSHIP



RESULT



Shukr Studio has ignited a renaissance in creativity. Turning blank canvases into global masterpieces of human expression.

Every brushstroke, sculpture, and melody crafted within our walls echoes across continents. Inspiring artists and audiences alike.

By blending tradition with innovation, we've opened new horizons in digital and performance arts. Giving voice to untold stories.

Our studios, galleries, and programs have empowered 30 000 creators to share their vision, transforming communities through the power of art.

With each exhibition and workshop, we've sown seeds of wonder that bloom into lasting cultural legacies.

Join us in celebrating a world more vibrant, connected, and inspired—where art isn't just seen, it's felt in every heart.

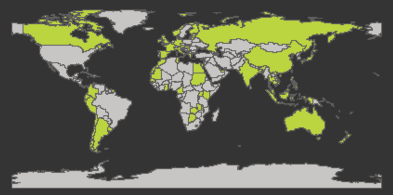
CEO
Abdullah Karam

Annata Core Systems

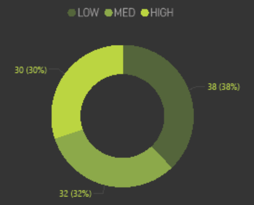
2024 WINTER IMPACT REPORT

Apr	Dec	Jan	Jun	May	Oct
Aug	Feb	Jul	Mar	Nov	Sep

COUNTRIES TOUCHED



WELLNESS GOALS ACHIEVED by IMPACT RATING



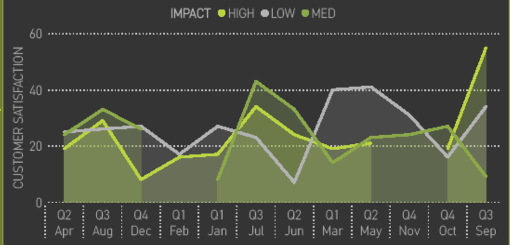
367M
USERS HELPED

487
WELLNESS GOALS ACHIEVED

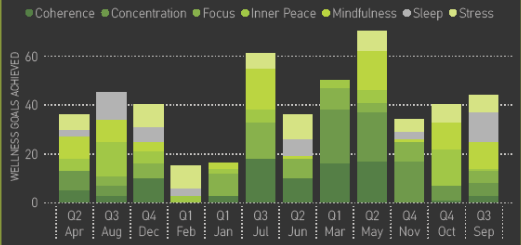
100
COUNTRIES REACHED

487
EDUCATION

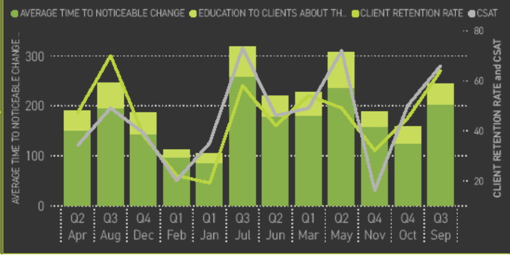
CUSTOMER SATISFACTION & IMPACT RATING



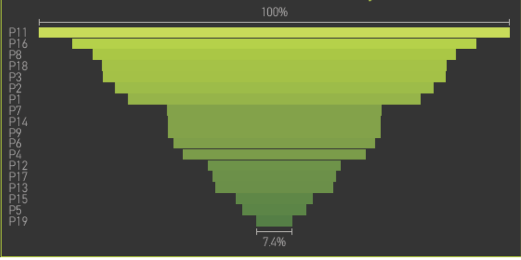
WELLNESS GOALS ACHIEVED & MOST IMPROVED AREAS



RESULT



AVERAGE TIME TO NOTICEABLE CHANGE by PRODUCT CAT



You're joining a movement that's already touched over **360 million lives** across 100 countries—proof that our approach scales globally. Our users aren't just numbers on a chart; they're seeing real, measurable improvement in stress reduction, focus, and inner peace, with **70% reporting noticeable change in under 20 hours**. High-impact sessions aren't outliers—they make up 40% of all engagements, and clients receiving our educational guidance achieve their goals twice as fast.

As you explore this dashboard, know that every data point represents someone like you—discovering our tools, learning about their own bodies, and sticking with the program (75% retention!). Whether you're tracking your first wins or comparing regional success stories, you'll see that our platform delivers consistent, positive outcomes. This isn't just "insight" for analysts; it's a snapshot of how our products change lives—and how they can change yours.

CEO
John Miller

TAQWA COLLECTIVE
2024 performance

9M	446K	6M	1634	17K
REVENUE	REVENUE PER ADVISOR	NET PROFIT	HOURS BILLED PER MONTH	HOURS BILLED PER ADVISOR

Five Key Insights

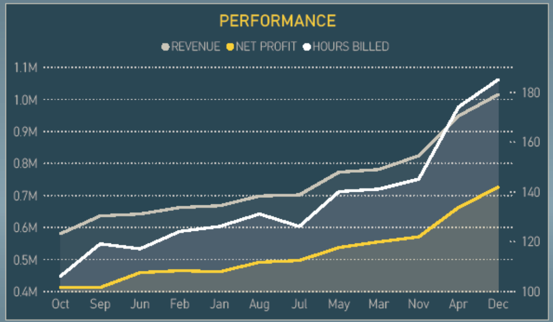
Revenue Acceleration Revenue per row increases from ~$36 000 to ~$54 000, demonstrating a clear upward trend across the 200 advisory assignments.

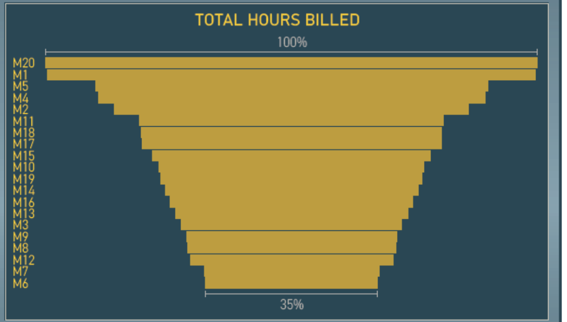
High Profitability Net Profit after Tax averages ~70% of revenue, indicating strong margin management across all service lines.

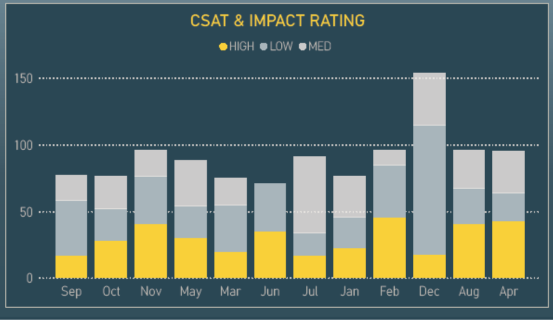
Service-Line Performance Consultancy assignments yield ~10% higher average revenue and profit per advisor than **Mentorship** or **Advisory**, suggesting pricing power.

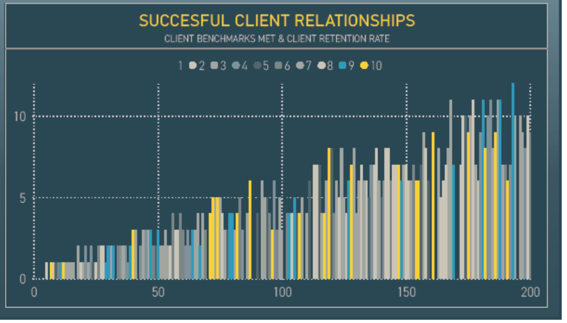
Seasonal Hours Pattern Total Hours Billed per Month peaks in Q4 (Oct–Dec) by ~30% over Q1, aligning with year-end strategic planning cycles.

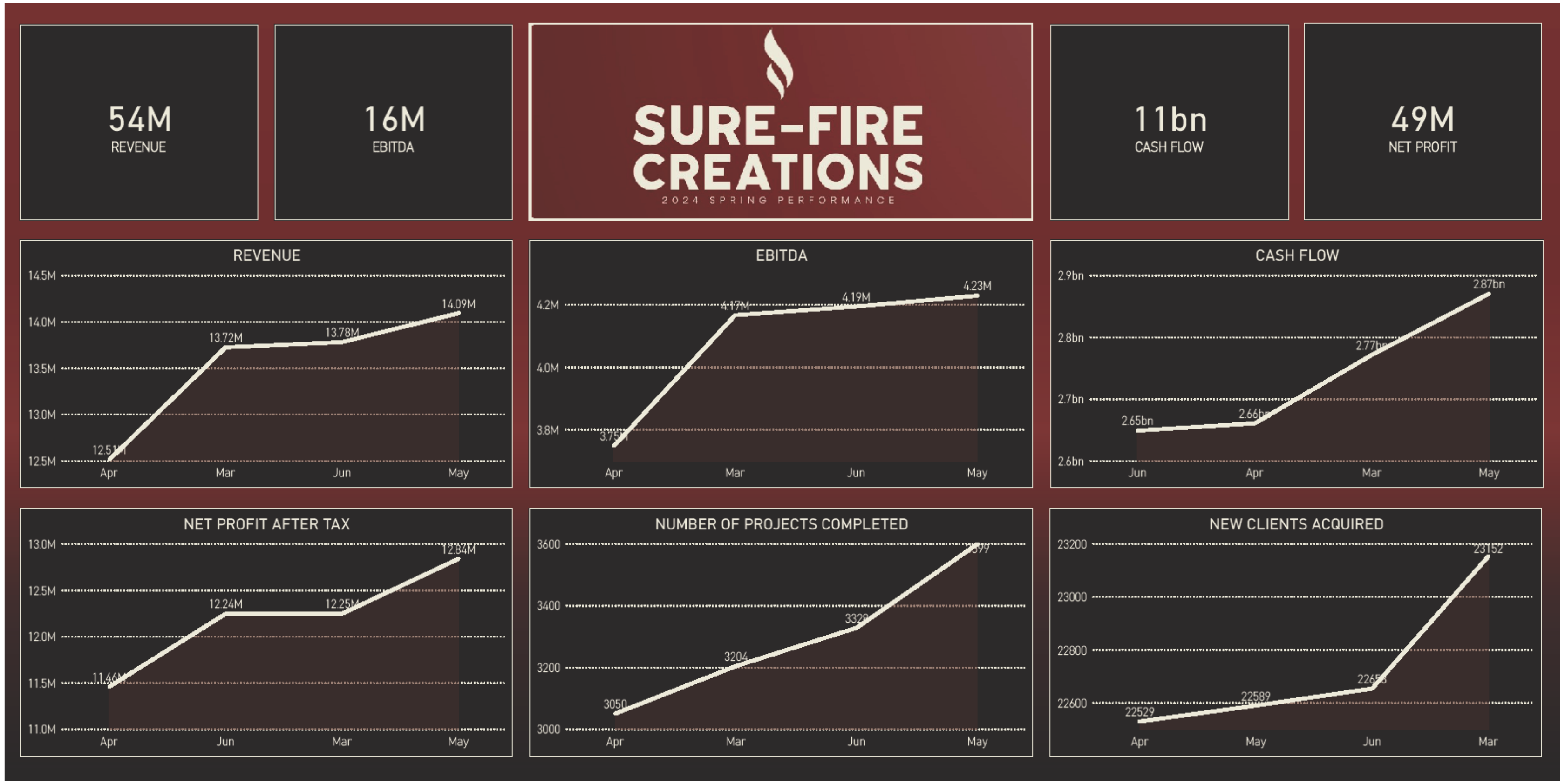
Impact vs. Benchmarks Entries rated **HIGH** impact correspond to ~15% more client benchmarks met than **MED/LOW**, underscoring the value of high-impact engagements.









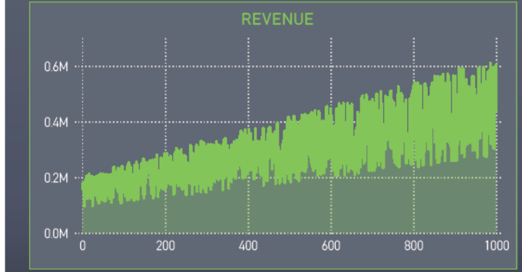


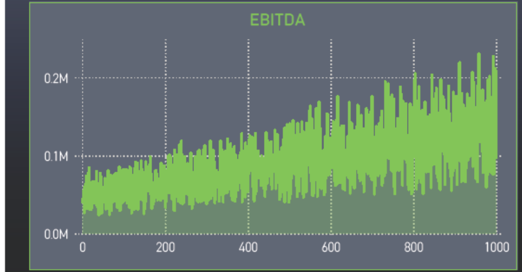
54M
REVENUE
16M
EBITDA
SURE-FIRE CREATIONS
2024 SPRING PERFORMANCE
11bn
CASH FLOW
49M
NET PROFIT
REVENUE
14.5M
14.0M
13.5M
13.0M
12.5M
12.51M
13.72M
13.78M
14.09M
Apr
Mar
Jun
May
EBITDA
4.2M
4.0M
3.8M
4.17M
4.19M
4.23M
Apr
Mar
Jun
May
CASH FLOW
2.9bn
2.8bn
2.7bn
2.6bn
2.65bn
2.87bn
Jun
Apr
Mar
May
NET PROFIT AFTER TAX
13.0M
12.5M
12.0M
11.5M
11.0M
12.24M
12.84M
Apr
Jun
Mar
May
NUMBER OF PROJECTS COMPLETED
3600
3400
3200
3000
3050
3204
Apr
Mar
Jun
May
NEW CLIENTS ACQUIRED
23200
23000
22800
22600
22529
22589
23152
Apr
May
Jun
Mar

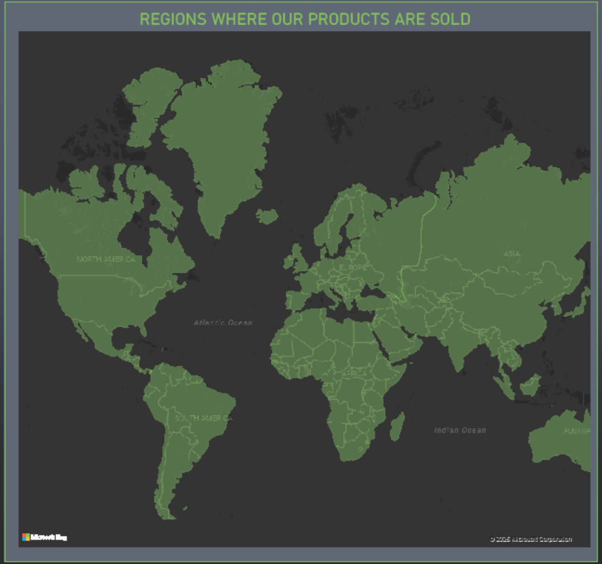
UPPER-WILL TECH

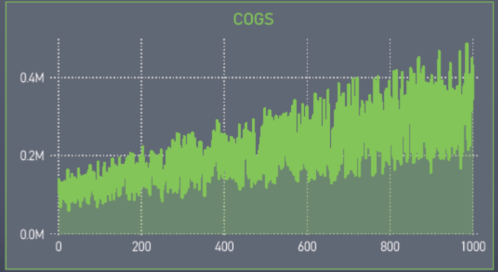
2024 CUMULATIVE REPORT

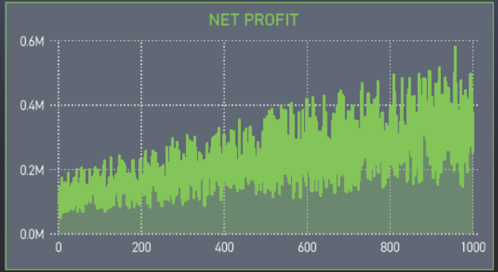
302M	REVENUE
90M	EBITDA
212M	COGS
229M	NET PROFIT

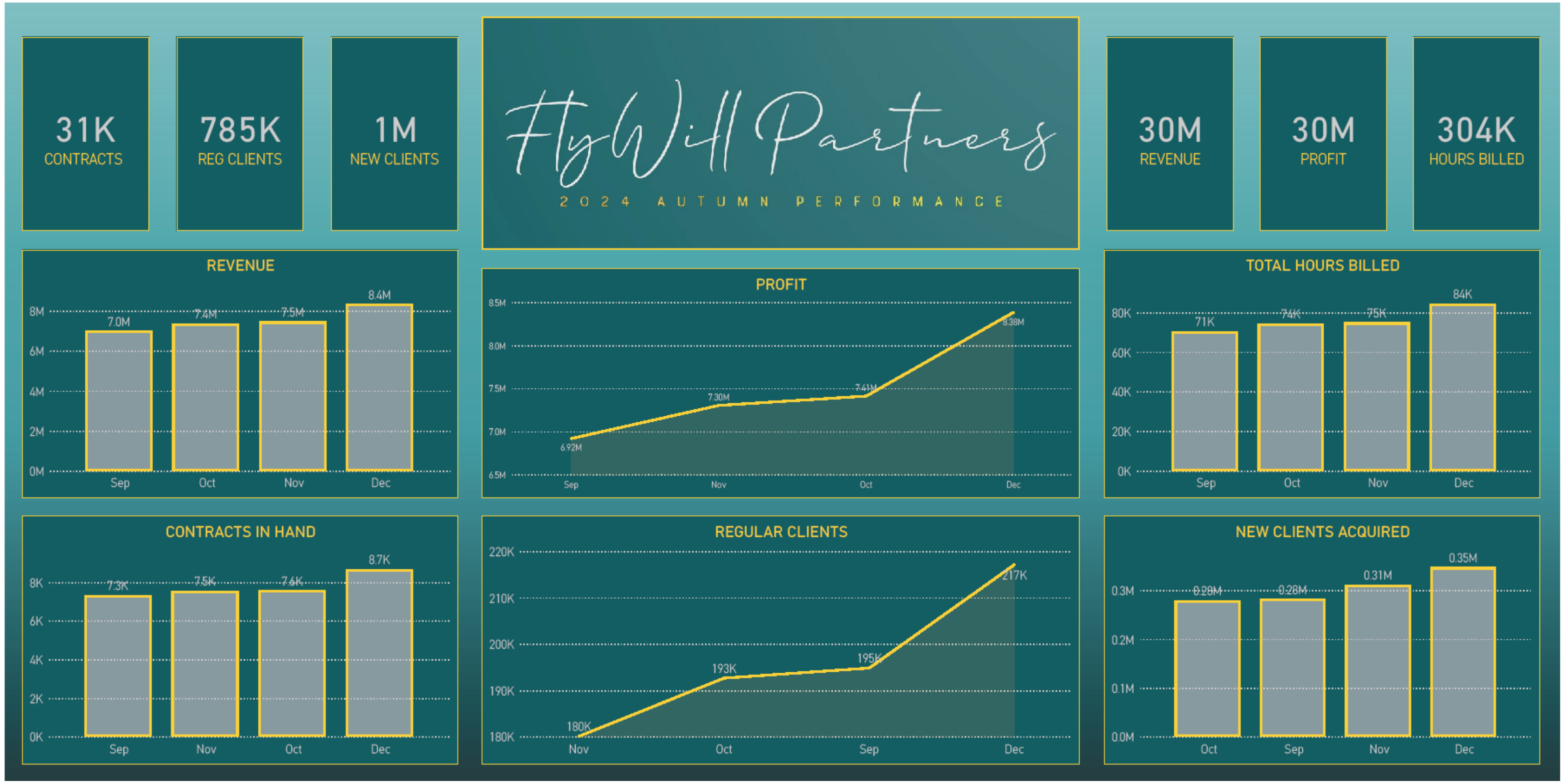


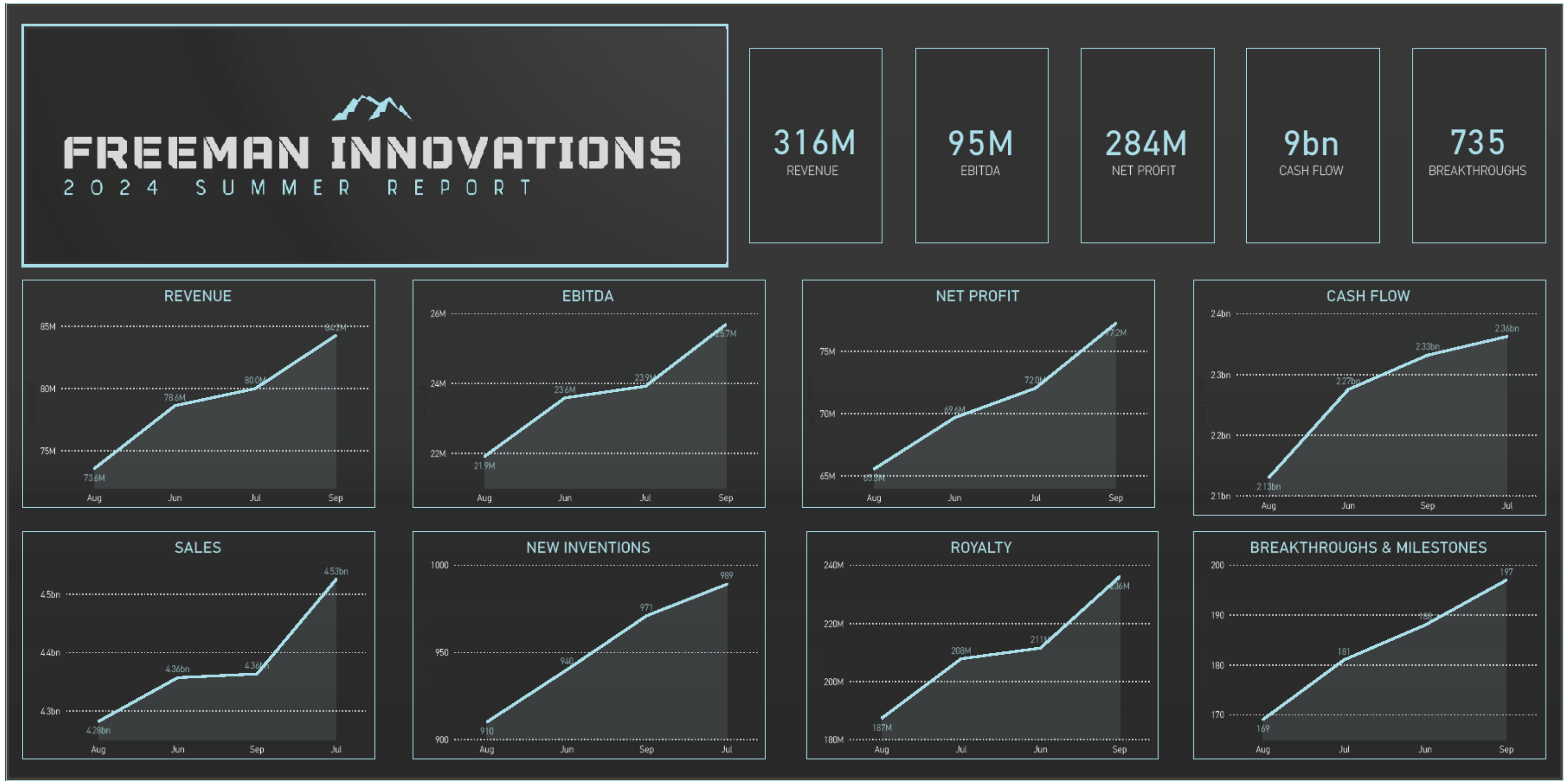


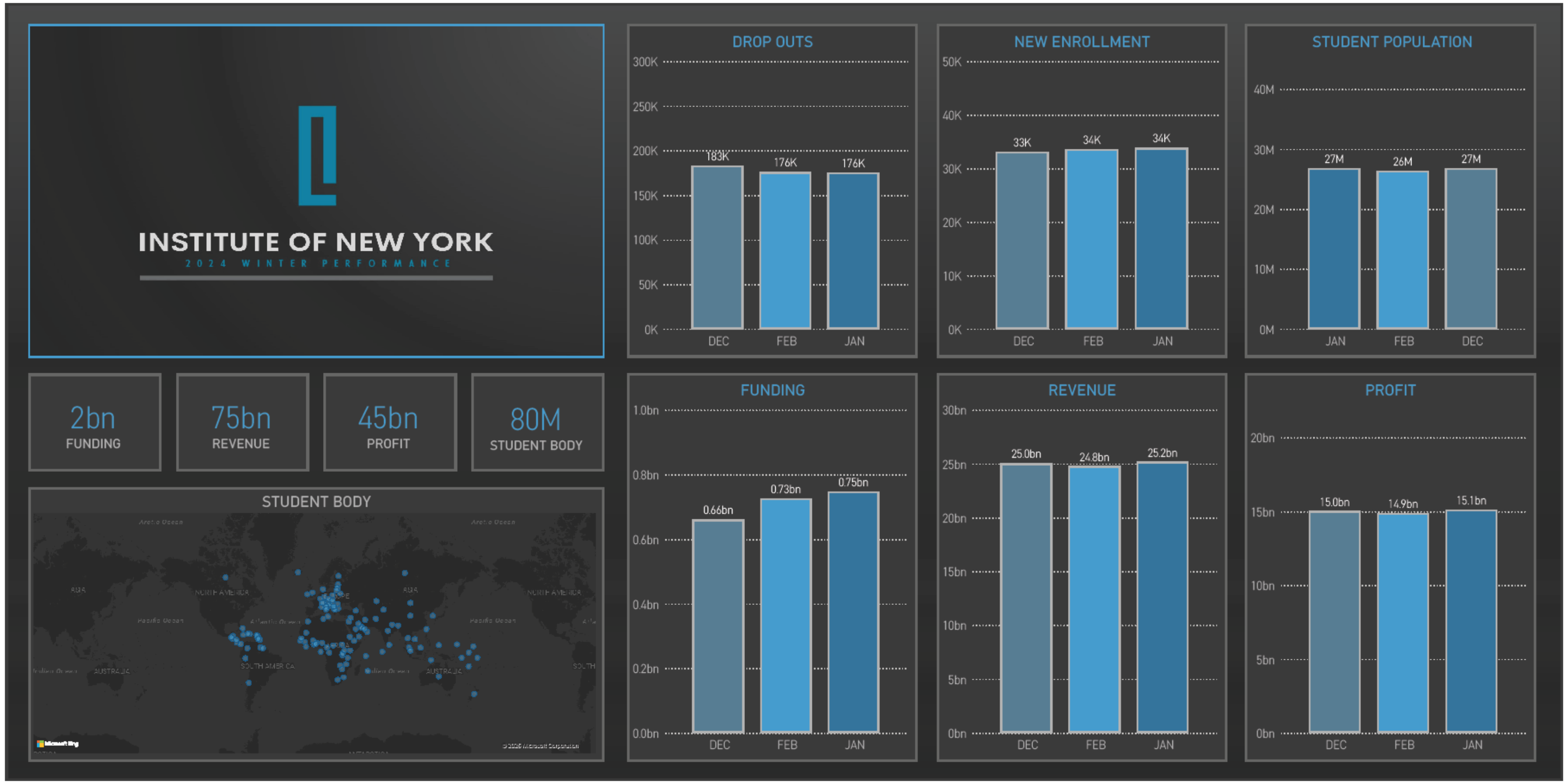


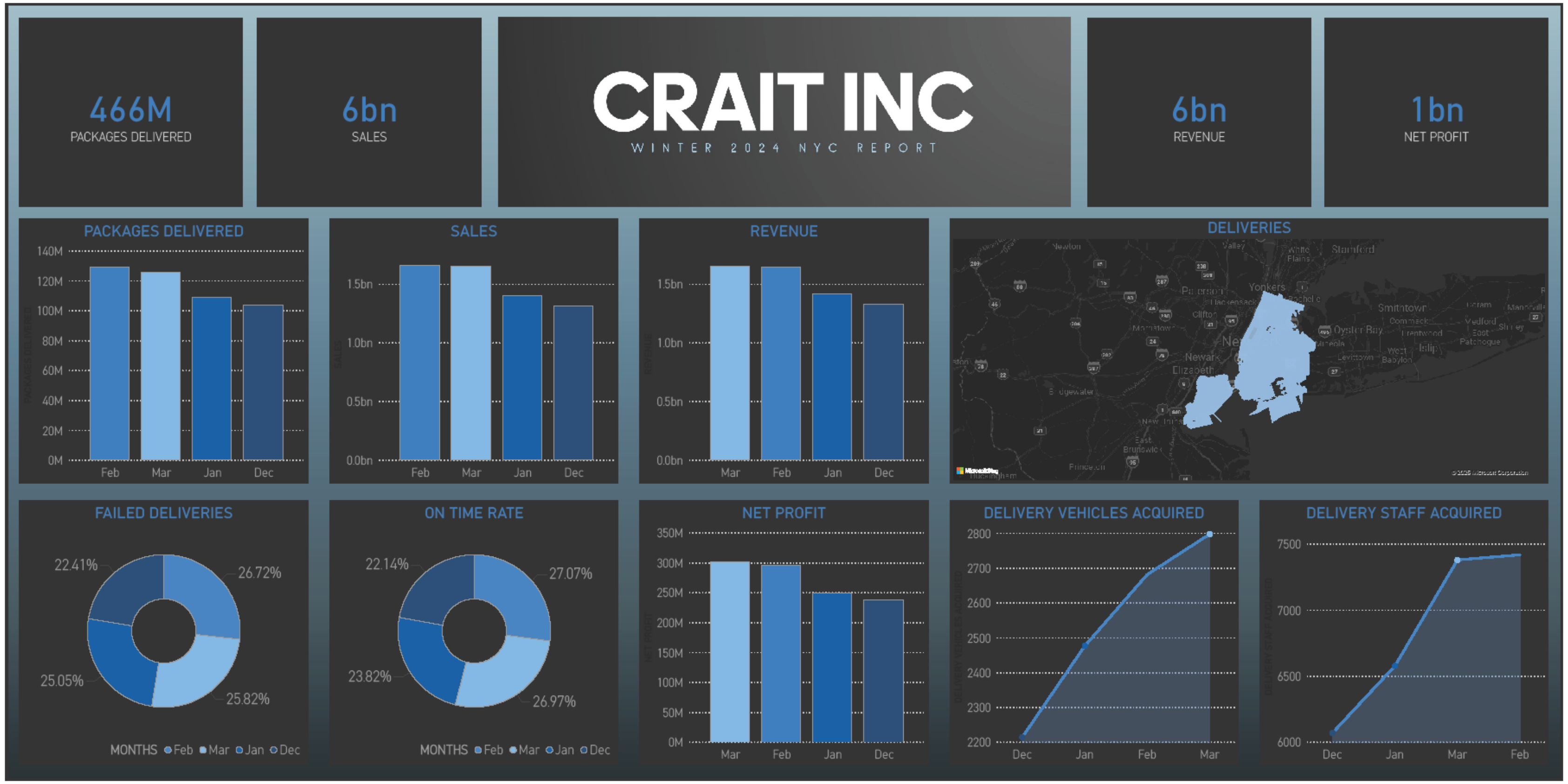


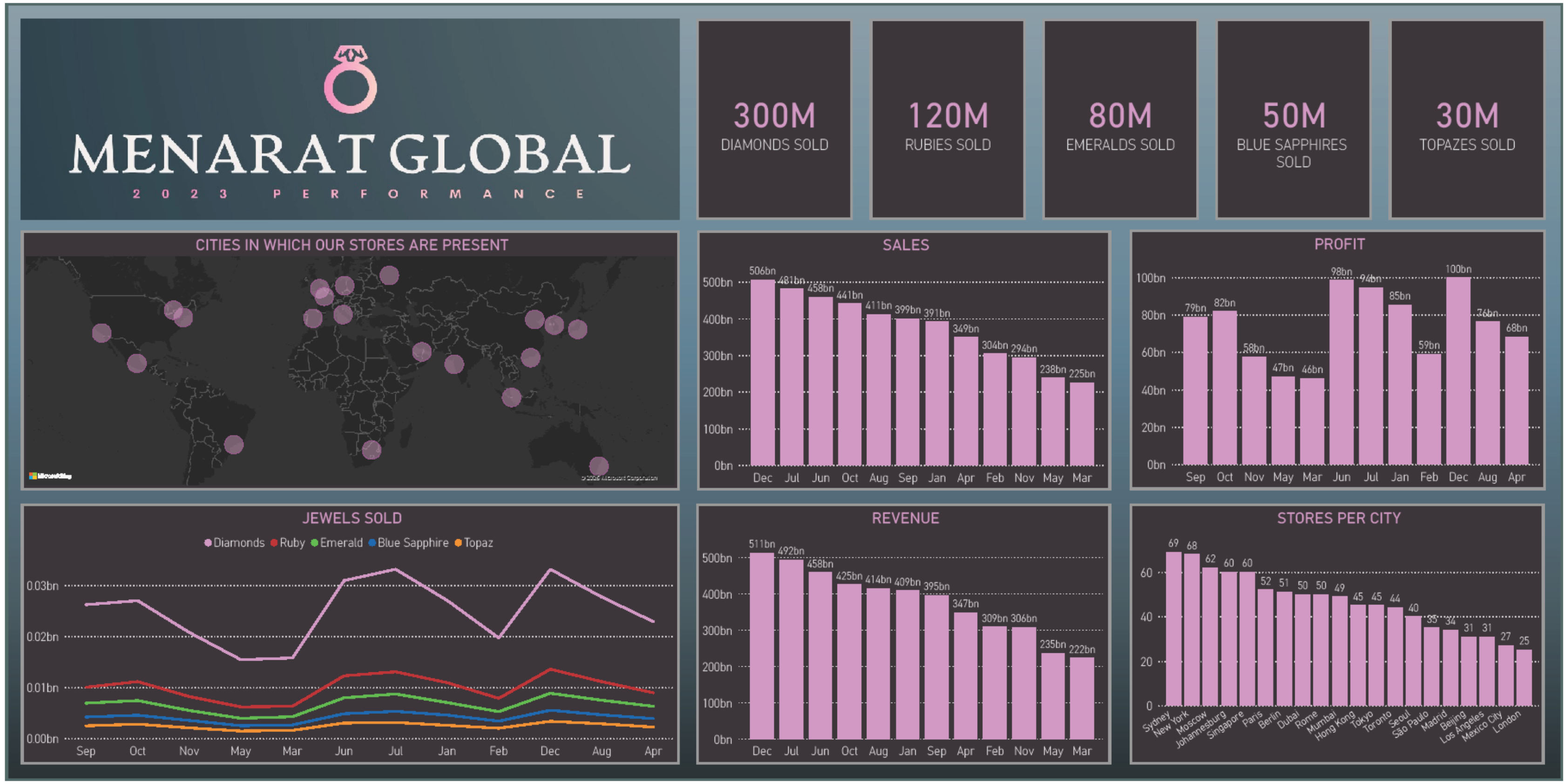


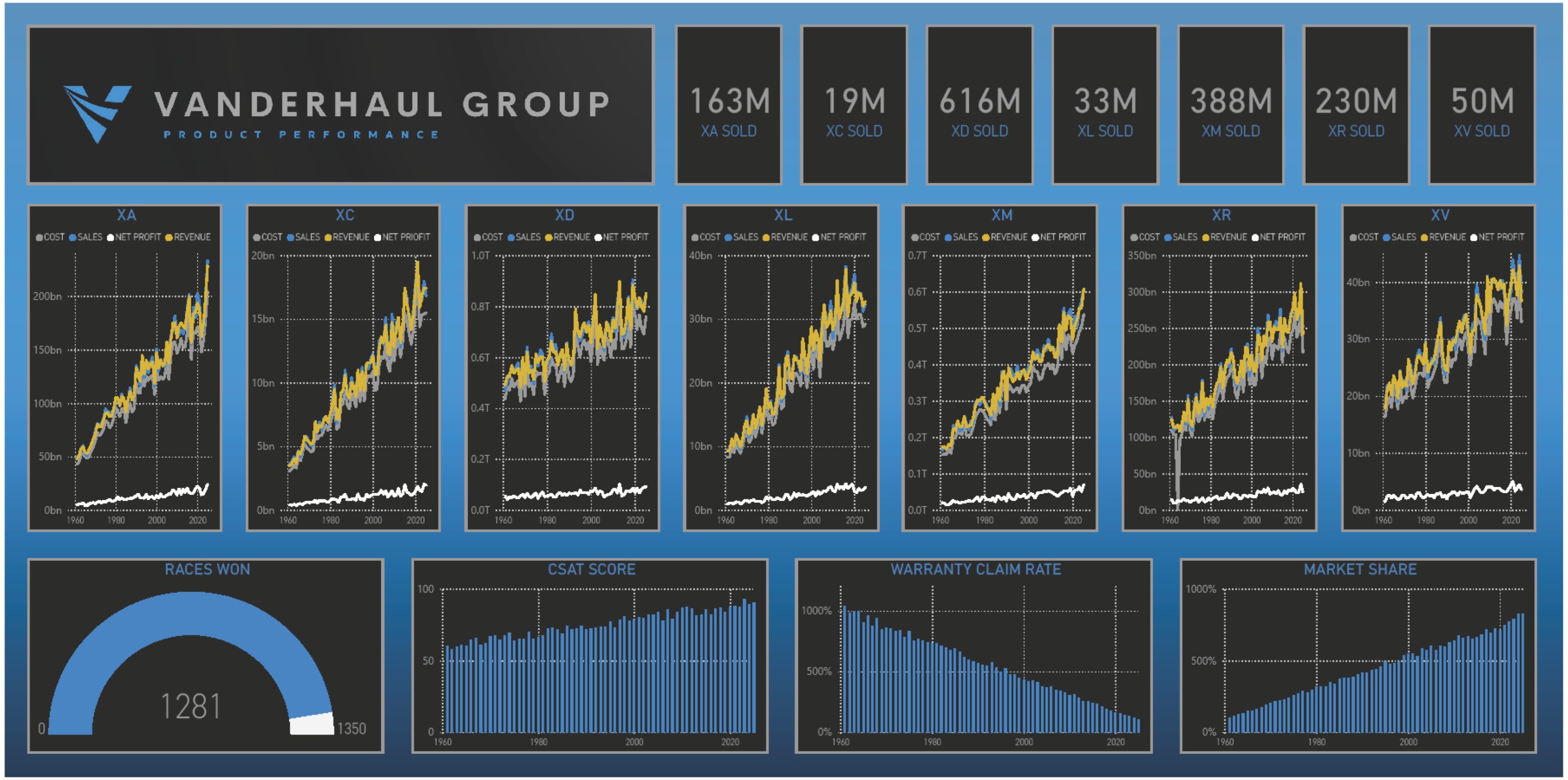

FlyWill Partners
2024 AUTUMN PERFORMANCE
31K CONTRACTS
785K REG CLIENTS
1M NEW CLIENTS
30M REVENUE
30M PROFIT
304K HOURS BILLED
REVENUE
7.0M 7.4M 7.5M 8.4M
Sep Oct Nov Dec
PROFIT
6.92M 7.30M 7.41M 8.38M
Sep Nov Oct Dec
TOTAL HOURS BILLED
71K 74K 75K 84K
Sep Oct Nov Dec
CONTRACTS IN HAND
7.3K 7.5K 7.6K 8.7K
Sep Nov Oct Dec
REGULAR CLIENTS
180K 193K 195K 217K
Nov Oct Sep Dec
NEW CLIENTS ACQUIRED
0.28M 0.28M 0.31M 0.35M
Oct Sep Nov Dec


FREEMAN INNOVATIONS
2024 SUMMER REPORT
316M
REVENUE
95M
EBITDA
284M
NET PROFIT
9bn
CASH FLOW
735
BREAKTHROUGHS
REVENUE
EBITDA
NET PROFIT
CASH FLOW
SALES
NEW INVENTIONS
ROYALTY
BREAKTHROUGHS & MILESTONES

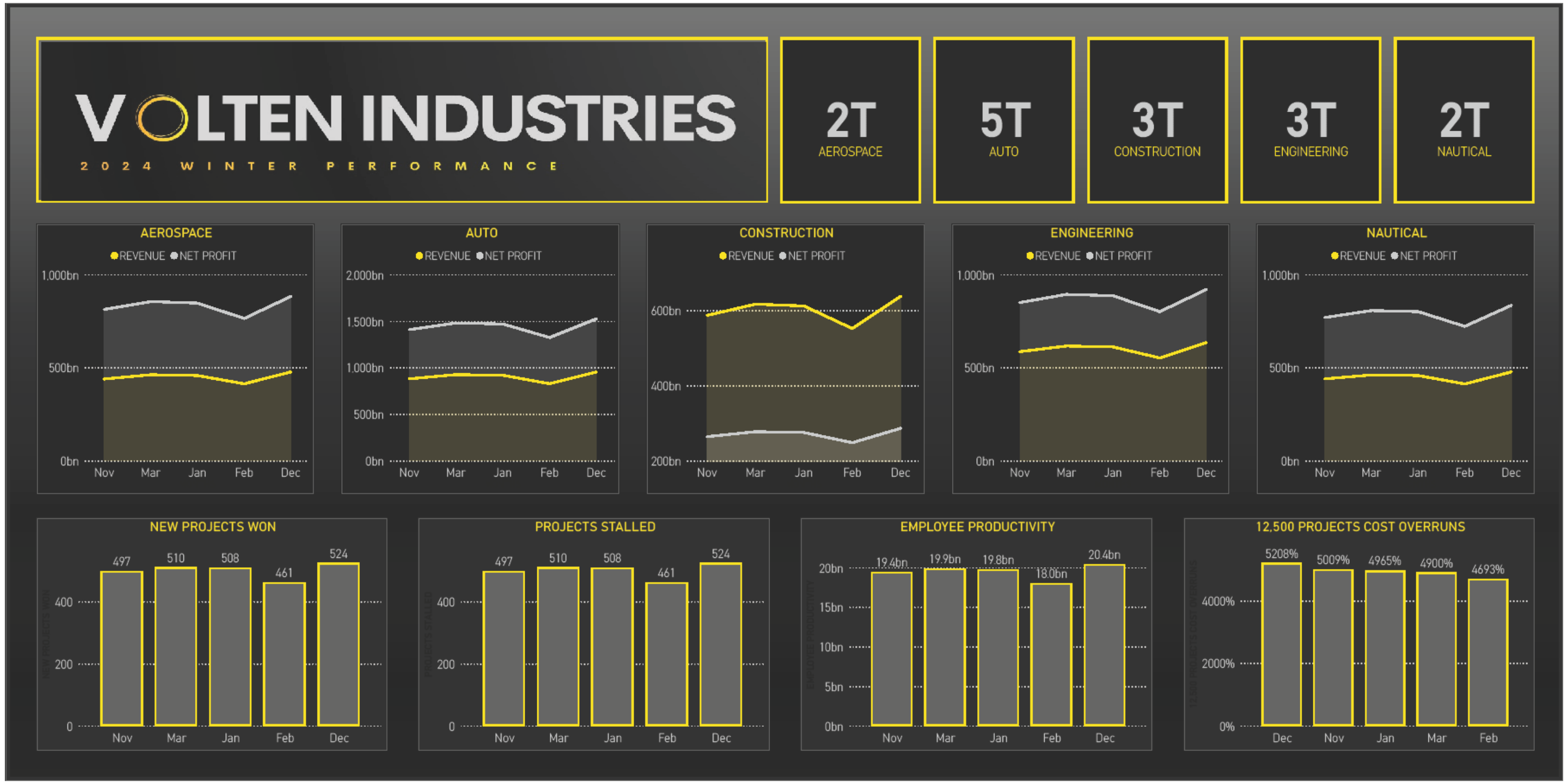

INSTITUTE OF NEW YORK
2024 WINTER PERFORMANCE
2bn
FUNDING
75bn
REVENUE
45bn
PROFIT
80M
STUDENT BODY
STUDENT BODY
DROP OUTS
300K
250K
200K
150K
100K
50K
0K
183K
176K
176K
DEC
FEB
JAN
NEW ENROLLMENT
50K
40K
30K
20K
10K
0K
33K
34K
34K
DEC
FEB
JAN
STUDENT POPULATION
40M
30M
20M
10M
0M
27M
26M
27M
JAN
FEB
DEC
FUNDING
1.0bn
0.8bn
0.6bn
0.4bn
0.2bn
0.0bn
0.66bn
0.73bn
0.75bn
DEC
FEB
JAN
REVENUE
30bn
25bn
20bn
15bn
10bn
5bn
0bn
25.0bn
24.8bn
25.2bn
DEC
FEB
JAN
PROFIT
20bn
15bn
10bn
5bn
0bn
15.0bn
14.9bn
15.1bn
DEC
FEB
JAN


466M
PACKAGES DELIVERED
6bn
SALES
CRAIT INC
WINTER 2024 NYC REPORT
6bn
REVENUE
1bn
NET PROFIT
PACKAGES DELIVERED
140M
120M
100M
80M
60M
40M
20M
0M
Feb
Mar
Jan
Dec
SALES
1.5bn
1.0bn
0.5bn
0.0bn
Feb
Mar
Jan
Dec
REVENUE
1.5bn
1.0bn
0.5bn
0.0bn
Mar
Feb
Jan
Dec
DELIVERIES
Stamford
Yonkers
Smithtown
Oyster Bay
Newark
Elizabeth
FAILED DELIVERIES
22.41%
26.72%
25.05%
25.82%
MONTHS Feb Mar Jan Dec
ON TIME RATE
22.14%
27.07%
23.82%
26.97%
MONTHS Feb Mar Jan Dec
NET PROFIT
350M
300M
250M
200M
150M
100M
50M
0M
Mar
Feb
Jan
Dec
DELIVERY VEHICLES ACQUIRED
2800
2700
2600
2500
2400
2300
2200
Dec
Jan
Feb
Mar
DELIVERY STAFF ACQUIRED
7500
7000
6500
6000
Dec
Jan
Mar
Feb

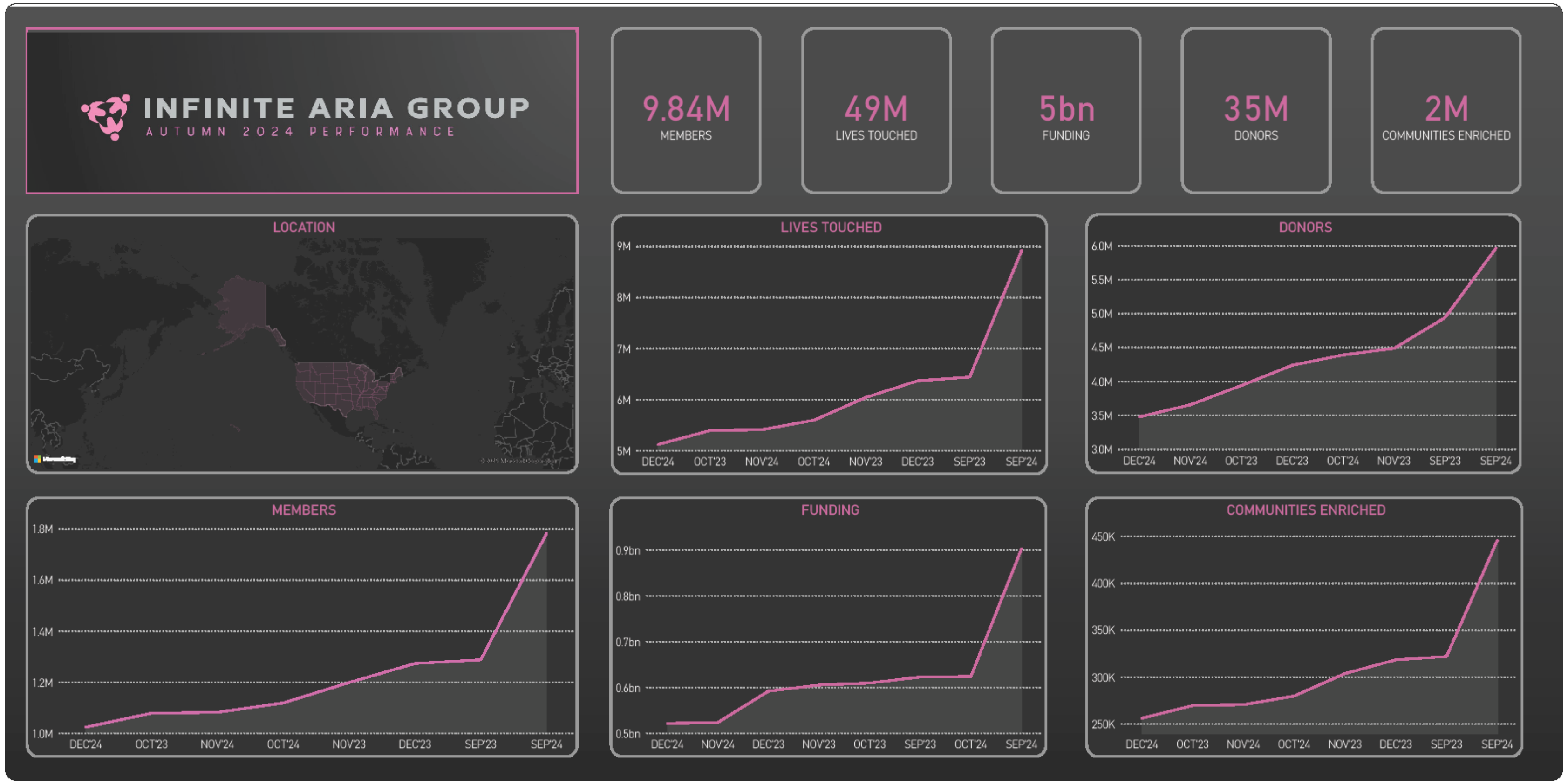

MENARAT GLOBAL
2023 PERFORMANCE
300M
DIAMONDS SOLD
120M
RUBIES SOLD
80M
EMERALDS SOLD
50M
BLUE SAPPHIRES SOLD
30M
TOPAZES SOLD
CITIES IN WHICH OUR STORES ARE PRESENT
SALES
506bn 481bn 458bn 441bn 411bn 399bn 391bn 349bn 304bn 294bn 238bn 225bn
0bn 100bn 200bn 300bn 400bn 500bn
Dec Jul Jun Oct Aug Sep Jan Apr Feb Nov May Mar
PROFIT
79bn 82bn 58bn 47bn 46bn 98bn 94bn 85bn 59bn 100bn 76bn 68bn
0bn 20bn 40bn 60bn 80bn 100bn
Sep Oct Nov May Mar Jun Jul Jan Feb Dec Aug Apr
JEWELS SOLD
Diamonds Ruby Emerald Blue Sapphire Topaz
0.00bn 0.01bn 0.02bn 0.03bn
Sep Oct Nov May Mar Jun Jul Jan Feb Dec Aug Apr
REVENUE
511bn 492bn 458bn 425bn 414bn 409bn 395bn 347bn 309bn 306bn 235bn 222bn
0bn 100bn 200bn 300bn 400bn 500bn
Dec Jul Jun Oct Aug Jan Sep Apr Feb Nov May Mar
STORES PER CITY
69 68 62 60 60 52 51 50 50 49 45 45 44 40 35 34 31 31 27 25
0 20 40 60
Sydney New York Moscow Johannesburg Singapore Paris Berlin Dubai Rome Mumbai Hong Kong Tokyo Toronto Seoul São Paulo Madrid Beijing Los Angeles Mexico City London



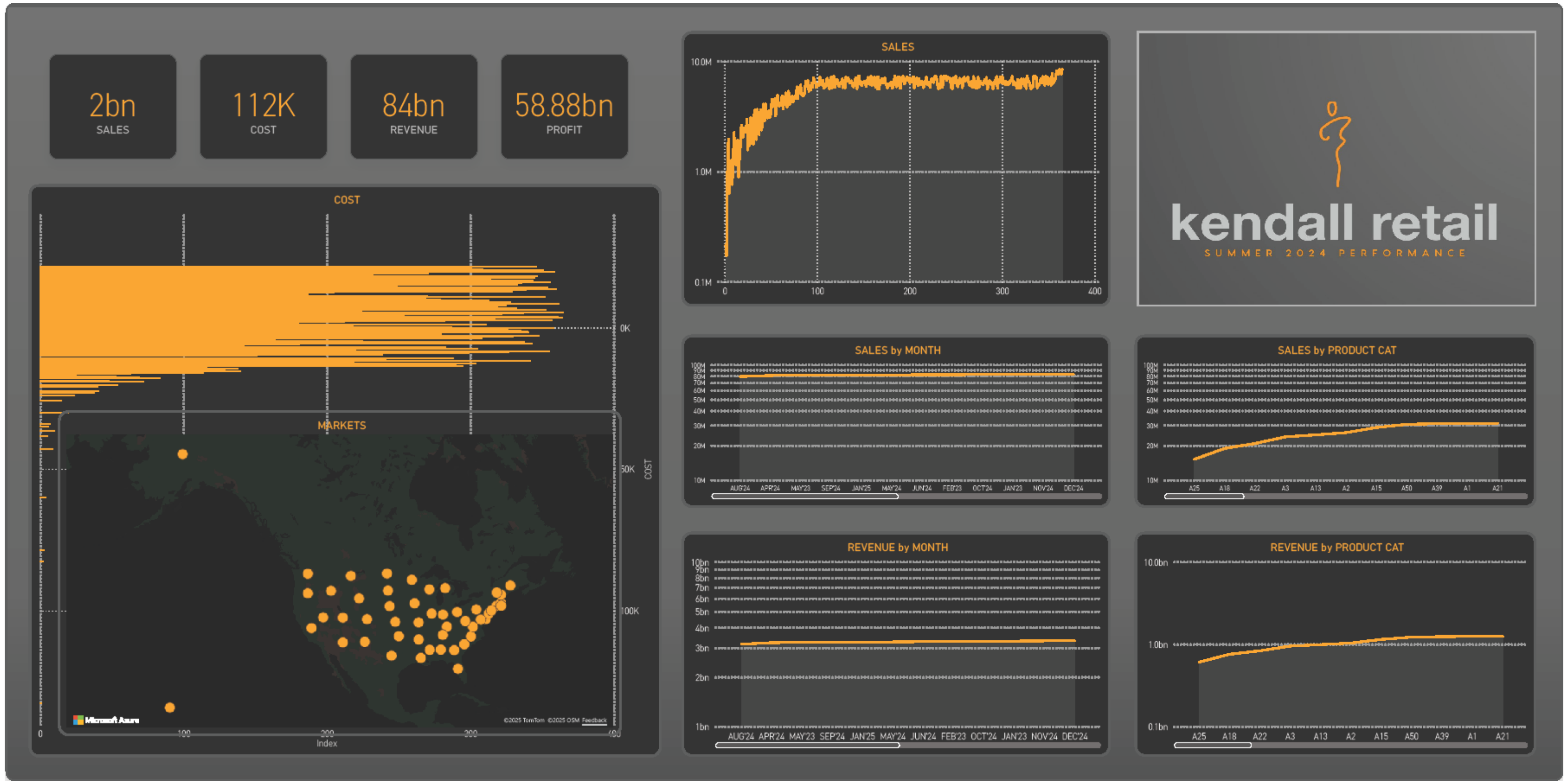
VANDERHAUL GROUP
PRODUCT PERFORMANCE
163M
XA SOLD
19M
XC SOLD
616M
XD SOLD
33M
XL SOLD
388M
XM SOLD
230M
XR SOLD
50M
XV SOLD
XA
XC
XD
XL
XM
XR
XV
COST
SALES
NET PROFIT
REVENUE
RACES WON
1281
0
1350
CSAT SCORE
WARRANTY CLAIM RATE
MARKET SHARE



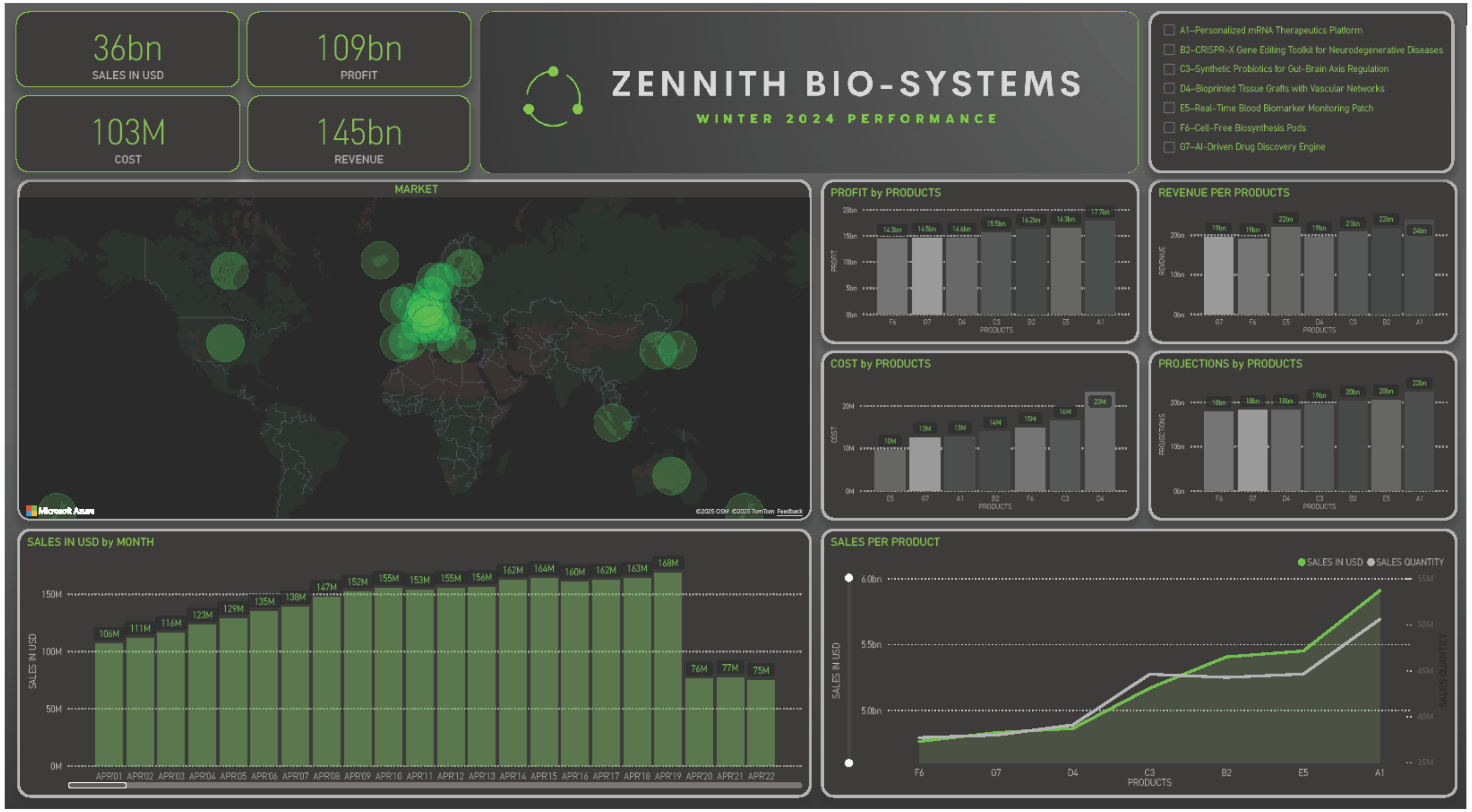
VOLTEN INDUSTRIES
2024 WINTER PERFORMANCE
2T
AEROSPACE
5T
AUTO
3T
CONSTRUCTION
3T
ENGINEERING
2T
NAUTICAL
AEROSPACE
REVENUE NET PROFIT
1,000bn
500bn
0bn
Nov Mar Jan Feb Dec
AUTO
REVENUE NET PROFIT
2,000bn
1,500bn
1,000bn
500bn
0bn
Nov Mar Jan Feb Dec
CONSTRUCTION
REVENUE NET PROFIT
600bn
400bn
200bn
Nov Mar Jan Feb Dec
ENGINEERING
REVENUE NET PROFIT
1,000bn
500bn
0bn
Nov Mar Jan Feb Dec
NAUTICAL
REVENUE NET PROFIT
1,000bn
500bn
0bn
Nov Mar Jan Feb Dec
NEW PROJECTS WON
497 510 508 461 524
400
200
0
Nov Mar Jan Feb Dec
PROJECTS STALLED
497 510 508 461 524
400
200
0
Nov Mar Jan Feb Dec
EMPLOYEE PRODUCTIVITY
19.4bn 19.9bn 19.8bn 18.0bn 20.4bn
20bn
15bn
10bn
5bn
0bn
Nov Mar Jan Feb Dec
12,500 PROJECTS COST OVERRUNS
5208% 5009% 4965% 4900% 4693%
4000%
2000%
0%
Dec Nov Jan Mar Feb

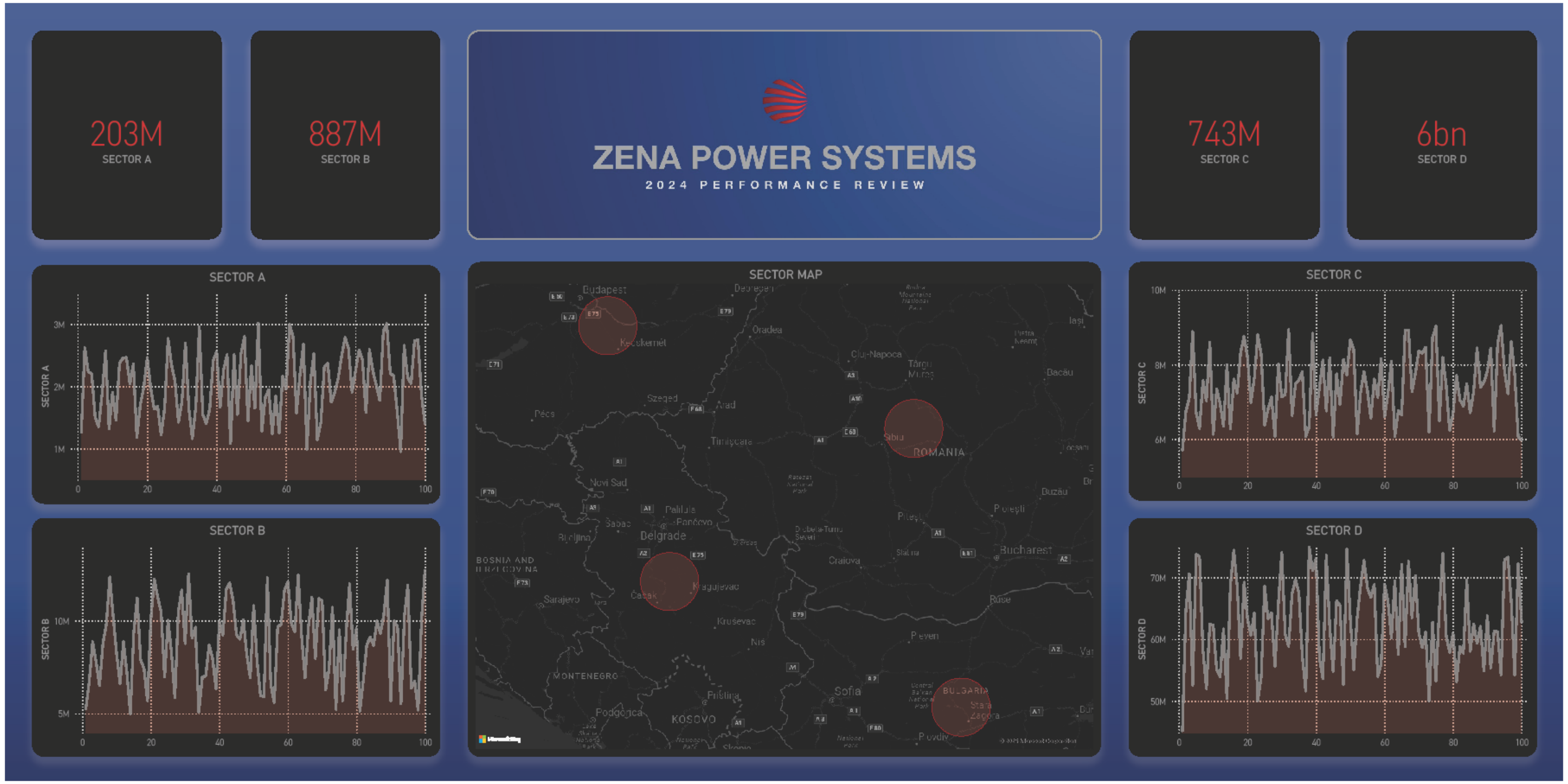


INFINITE ARIA GROUP
AUTUMN 2024 PERFORMANCE
9.84M
MEMBERS
49M
LIVES TOUCHED
5bn
FUNDING
35M
DONORS
2M
COMMUNITIES ENRICHED
LOCATION
LIVES TOUCHED
9M
8M
7M
6M
5M
DEC'24 OCT'23 NOV'24 OCT'24 NOV'23 DEC'23 SEP'23 SEP'24
DONORS
6.0M
5.5M
5.0M
4.5M
4.0M
3.5M
3.0M
DEC'24 NOV'24 OCT'23 DEC'23 OCT'24 NOV'23 SEP'23 SEP'24
MEMBERS
1.8M
1.6M
1.4M
1.2M
1.0M
DEC'24 OCT'23 NOV'24 OCT'24 NOV'23 DEC'23 SEP'23 SEP'24
FUNDING
0.9bn
0.8bn
0.7bn
0.6bn
0.5bn
DEC'24 NOV'24 DEC'23 NOV'23 OCT'23 SEP'23 OCT'24 SEP'24
COMMUNITIES ENRICHED
450K
400K
350K
300K
250K
DEC'24 OCT'23 NOV'24 OCT'24 NOV'23 DEC'23 SEP'23 SEP'24

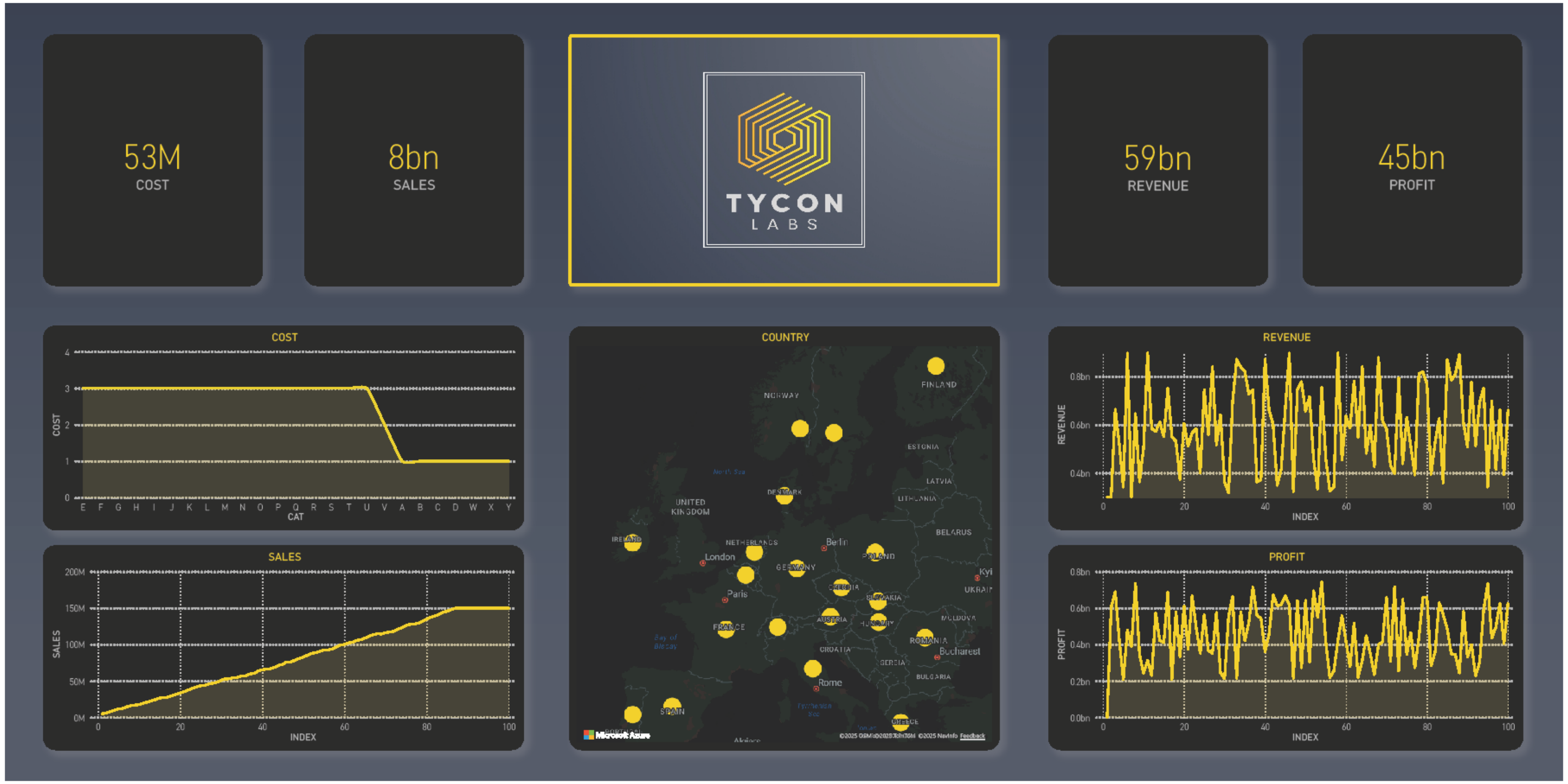


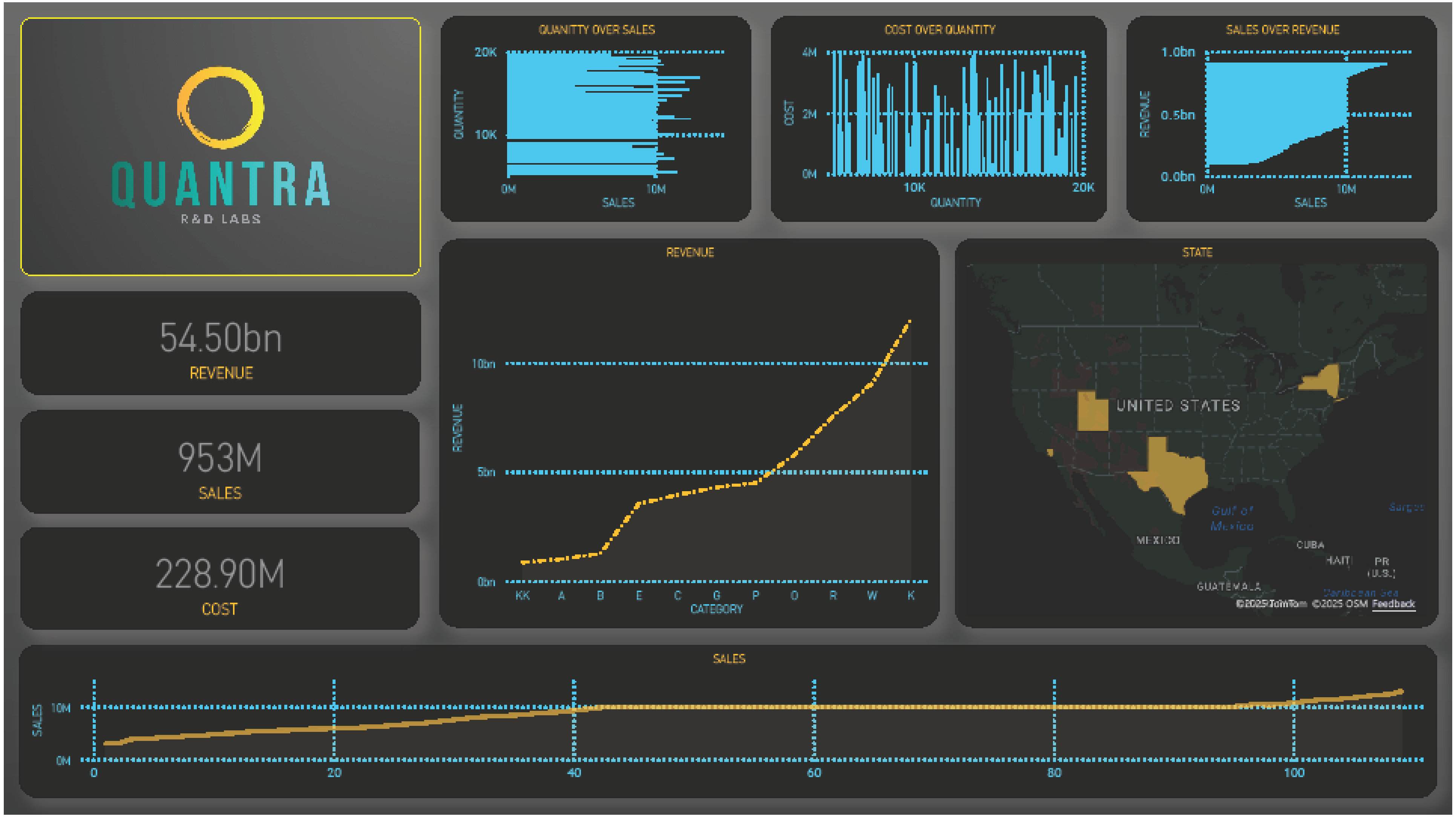
2bn
SALES
112K
COST
84bn
REVENUE
58.88bn
PROFIT
COST
MARKETS
SALES
kendall retail
SUMMER 2024 PERFORMANCE
SALES by MONTH
SALES by PRODUCT CAT
REVENUE by MONTH
REVENUE by PRODUCT CAT


36bn
SALES IN USD
109bn
PROFIT
103M
COST
145bn
REVENUE
ZENNITH BIO-SYSTEMS
WINTER 2024 PERFORMANCE
A1–Personalized mRNA Therapeutics Platform
B2–CRISPR-X Gene Editing Toolkit for Neurodegenerative Diseases
C3–Synthetic Probiotics for Gut-Brain Axis Regulation
D4–Bioprinted Tissue Grafts with Vascular Networks
E5–Real-Time Blood Biomarker Monitoring Patch
F6–Cell-Free Biosynthesis Pods
G7–AI-Driven Drug Discovery Engine
MARKET
PROFIT by PRODUCTS
PROFIT
PRODUCTS
F6 14.3bn
G7 14.5bn
D4 14.6bn
C3 15.5bn
B2 16.2bn
E5 16.3bn
A1 17.7bn
REVENUE PER PRODUCTS
REVENUE
PRODUCTS
G7 19bn
F6 19bn
E5 22bn
D4 19bn
C3 21bn
B2 22bn
A1 24bn
COST by PRODUCTS
COST
PRODUCTS
E5 10M
G7 13M
A1 13M
B2 14M
F6 15M
C3 16M
D4 23M
PROJECTIONS by PRODUCTS
PROJECTIONS
PRODUCTS
F6 18bn
G7 18bn
D4 18bn
C3 19bn
B2 20bn
E5 20bn
A1 22bn
SALES IN USD by MONTH
SALES IN USD
APR'01 106M
APR'02 111M
APR'03 116M
APR'04 123M
APR'05 129M
APR'06 135M
APR'07 138M
APR'08 147M
APR'09 152M
APR'10 155M
APR'11 153M
APR'12 155M
APR'13 156M
APR'14 162M
APR'15 164M
APR'16 160M
APR'17 162M
APR'18 163M
APR'19 168M
APR'20 76M
APR'21 77M
APR'22 75M
SALES PER PRODUCT
SALES IN USD
SALES QUANTITY
PRODUCTS
F6 G7 D4 C3 B2 E5 A1

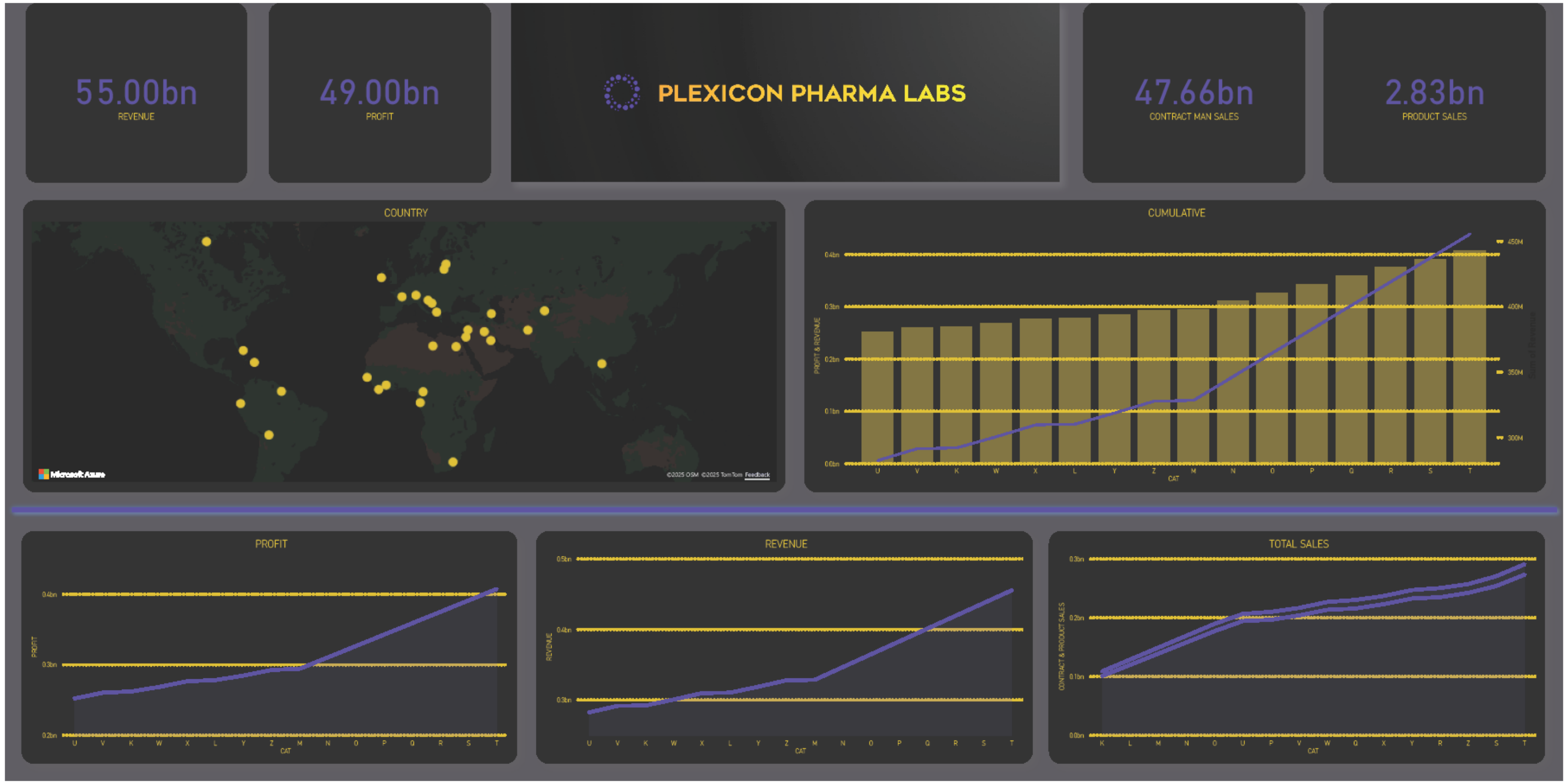


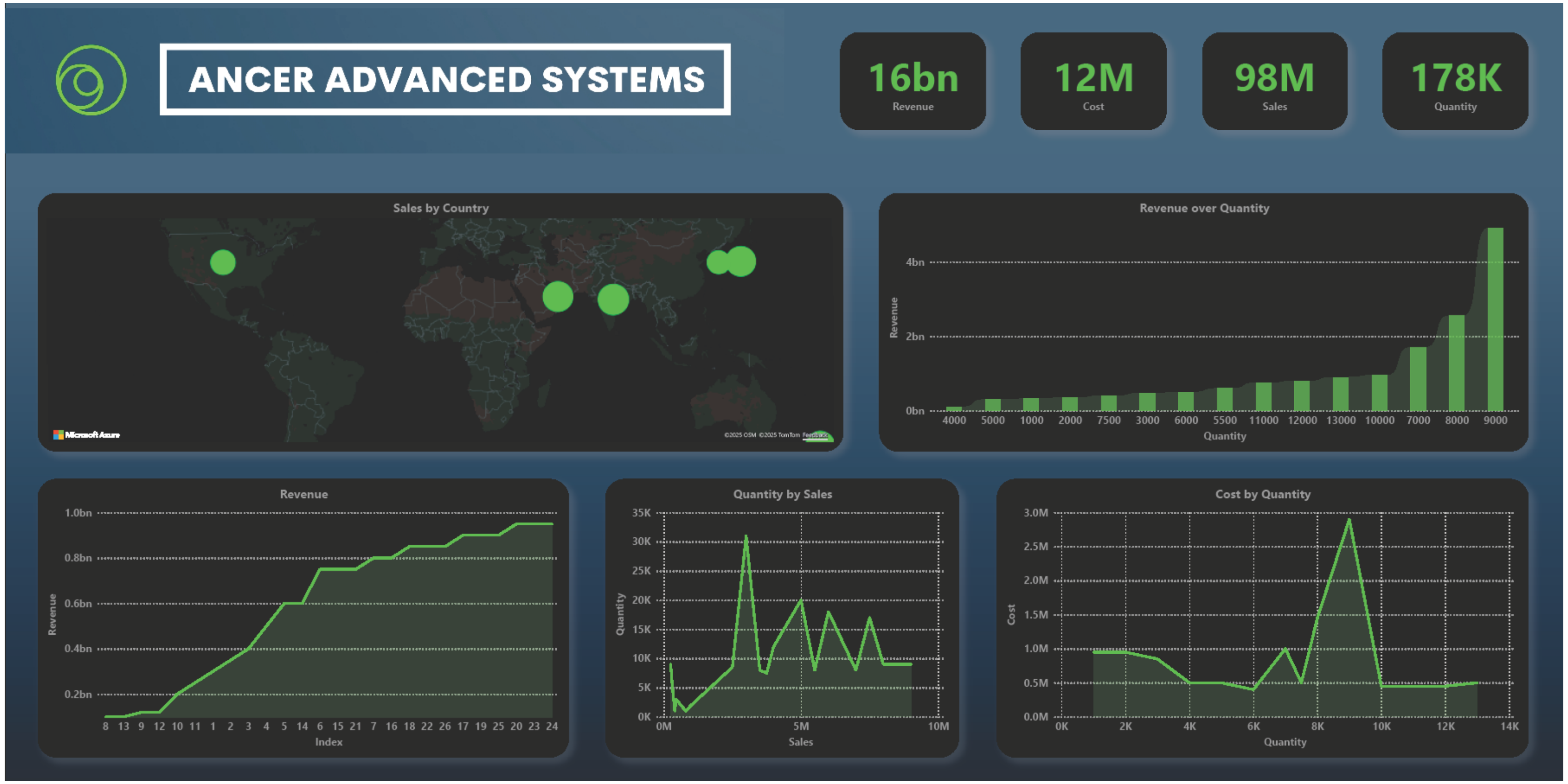
203M
SECTOR A
887M
SECTOR B
ZENA POWER SYSTEMS
2024 PERFORMANCE REVIEW
743M
SECTOR C
6bn
SECTOR D
SECTOR A
SECTOR MAP
SECTOR C
SECTOR B
SECTOR D
Budapest
Oradea
Cluj-Napoca
Szeged
Arad
Timișoara
ROMANIA
Novi Sad
Belgrade
Craiova
Bucharest
BOSNIA AND HERZEGOVINA
Sarajevo
Kruševac
Niš
MONTENEGRO
Podgorica
KOSOVO
Sofia
BULGARIA
Pleven
Plovdiv


53M
COST
8bn
SALES
TYCON
LABS
59bn
REVENUE
45bn
PROFIT
COST
CAT
SALES
INDEX
COUNTRY
REVENUE
INDEX
PROFIT
INDEX


QUANTRA
R&D LABS
QUANITTY OVER SALES
20K
10K
QUANTITY
0M
10M
SALES
COST OVER QUANTITY
4M
2M
0M
COST
10K
20K
QUANTITY
SALES OVER REVENUE
1.0bn
0.5bn
0.0bn
REVENUE
0M
10M
SALES
54.50bn
REVENUE
953M
SALES
228.90M
COST
REVENUE
10bn
5bn
0bn
REVENUE
KK A B E C G P O R W K
CATEGORY
STATE
UNITED STATES
Gulf of Mexico
MEXICO
CUBA
HAITI
PR (U.S.)
GUATEMALA
Caribbean Sea
©2025 TomTom ©2025 OSM Feedback
SALES
10M
0M
SALES
0
20
40
60
80
100


222.39M
INVESTORS
5.09bn
SALES
STEINBURG CAPITAL
64.57bn
PROFIT
88.90bn
REVENUE
LOCATION OF INVESTORS
INVESTORS
REVENUE
PROFIT
COST OF INVESTORS
REVENUE BY INVESTORS


55.00bn
REVENUE
49.00bn
PROFIT
PLEXICON PHARMA LABS
47.66bn
CONTRACT MAN SALES
2.83bn
PRODUCT SALES
COUNTRY
CUMULATIVE
PROFIT
REVENUE
TOTAL SALES


ANCER ADVANCED SYSTEMS
16bn
Revenue
12M
Cost
98M
Sales
178K
Quantity
Sales by Country
Microsoft Azure
Revenue over Quantity
4bn
2bn
0bn
Revenue
4000 5000 1000 2000 7500 3000 6000 5500 11000 12000 13000 10000 7000 8000 9000
Quantity
Revenue
1.0bn
0.8bn
0.6bn
0.4bn
0.2bn
Revenue
8 13 9 12 10 11 1 2 3 4 5 14 6 15 21 7 16 18 22 26 17 19 25 20 23 24
Index
Quantity by Sales
35K
30K
25K
20K
15K
10K
5K
0K
Quantity
0M
5M
10M
Sales
Cost by Quantity
3.0M
2.5M
2.0M
1.5M
1.0M
0.5M
0.0M
Cost
0K
2K
4K
6K
8K
10K
12K
14K
Quantity